

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="91.90"/> %	<input type="text" value="91.46"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="29"/>	<input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="90.19"/> %	<input type="text" value="89.96"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="27"/>	<input type="text" value="29"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.96"/>	<input type="text" value="8.12"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="92.90"/> %	<input type="text" value="96.98"/> %	<input type="text" value="6"/>	<input type="text" value="97.51"/> %	<input type="text" value="10"/>	<input type="text" value="10"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.92"/> %	<input type="text" value="92.34"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="85"/>	<input type="text" value="78"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.80"/> %	<input type="text" value="87.88"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="27"/>	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.12"/> %	<input type="text" value="51.82"/> %	<input type="text" value="5"/>	<input type="text" value="46.79"/> %	<input type="text" value="59"/>	<input type="text" value="59"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.46"/> %	<input type="text" value="99.15"/> %	<input type="text" value="6"/>	<input type="text" value="98.07"/> %	<input type="text" value="10"/>	<input type="text" value="12"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="44"/>		<input type="text" value="48"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$49,242"/>	<input type="text" value="\$21,772"/>		<input type="text" value="\$36,425"/>	<input type="text" value="415"/> Units	<input type="text" value="49.00"/> %
Homebuyer Unit	<input type="text" value="\$35,012"/>	<input type="text" value="\$24,250"/>		<input type="text" value="\$17,930"/>	<input type="text" value="227"/> Units	<input type="text" value="26.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,424"/>	<input type="text" value="\$19,884"/>		<input type="text" value="\$21,966"/>	<input type="text" value="39"/> Units	<input type="text" value="4.60"/> %
TBRA Unit	<input type="text" value="\$8,223"/>	<input type="text" value="\$5,030"/>		<input type="text" value="\$3,676"/>	<input type="text" value="166"/> Units	<input type="text" value="19.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,744	\$104,704	\$22,838
State:*	\$175,691	\$124,425	\$27,935
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	9.4	2.7	5.1	0.0	Single/Non-Elderly:	27.3	24.9	15.4	0.0
Black/African American:	38.3	45.3	61.5	0.0	Elderly:	16.6	1.8	12.8	0.0
Asian:	0.0	1.3	0.0	0.0	Related/Single Parent:	31.4	42.7	33.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.8	17.3	35.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	19.9	12.9	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	11.2	12.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	40.8	37.8	33.3	0.0	Section 8:	26.5	2.7 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	6.6			
1 Person:	42.6	20.0	17.9	0.0	Other:	22.2			
2 Persons:	16.1	27.1	25.6	0.0	No Assistance:	44.6			
3 Persons:	19.1	28.0	15.4	0.0					
4 Persons:	15.6	13.3	25.6	0.0					
5 Persons:	4.3	8.9	12.8	0.0					
6 Persons:	2.0	2.2	2.6	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.3	0.0	0.0	0.0	# of Section 504 Compliant Units:		74		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport

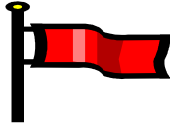
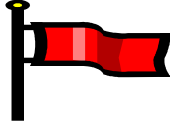
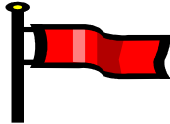
State: CT

Group Rank: 44
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 48
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	92.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

