

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="6"/>			
% of Funds Committed	<input type="text" value="92.47"/> %	<input type="text" value="92.20"/> %	<input type="text" value="3"/>	<input type="text" value="93.33"/> %	<input type="text" value="46"/>	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="90.19"/> %	<input type="text" value="89.30"/> %	<input type="text" value="3"/>	<input type="text" value="91.21"/> %	<input type="text" value="48"/>	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.6"/>	<input type="text" value="8.12"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="89.72"/> %	<input type="text" value="96.20"/> %	<input type="text" value="6"/>	<input type="text" value="97.18"/> %	<input type="text" value="9"/>	<input type="text" value="8"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.92"/> %	<input type="text" value="91.77"/> %	<input type="text" value="2"/>	<input type="text" value="92.23"/> %	<input type="text" value="89"/>	<input type="text" value="82"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.27"/> %	<input type="text" value="88.09"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="25"/>	<input type="text" value="29"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="48.89"/> %	<input type="text" value="51.87"/> %	<input type="text" value="5"/>	<input type="text" value="46.76"/> %	<input type="text" value="56"/>	<input type="text" value="56"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.32"/> %	<input type="text" value="99.22"/> %	<input type="text" value="6"/>	<input type="text" value="98.01"/> %	<input type="text" value="8"/>	<input type="text" value="12"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="6"/>	Nationally: <input type="text" value="49"/> <input type="text" value="56"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$48,081"/>	<input type="text" value="\$21,534"/>		<input type="text" value="\$36,077"/>	<input type="text" value="405"/> Units	<input type="text" value="48.40"/> %
Homebuyer Unit	<input type="text" value="\$35,012"/>	<input type="text" value="\$22,699"/>		<input type="text" value="\$17,772"/>	<input type="text" value="227"/> Units	<input type="text" value="27.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,424"/>	<input type="text" value="\$19,810"/>		<input type="text" value="\$21,883"/>	<input type="text" value="39"/> Units	<input type="text" value="4.70"/> %
TBRA Unit	<input type="text" value="\$8,223"/>	<input type="text" value="\$4,952"/>		<input type="text" value="\$3,586"/>	<input type="text" value="166"/> Units	<input type="text" value="19.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$163,784	\$104,704	\$22,838
State:*	\$175,533	\$122,793	\$27,861
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	8.9	2.7	5.1	0.0	Single/Non-Elderly:	25.4	24.9	15.4	0.0
Black/African American:	37.7	45.3	61.5	0.0	Elderly:	17.0	1.8	12.8	0.0
Asian:	0.0	1.3	0.0	0.0	Related/Single Parent:	32.2	42.7	33.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.0	17.3	35.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.4	12.9	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	11.5	12.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	41.6	37.8	33.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	41.1	20.0	17.9	0.0	Section 8:	27.2	2.7 [#]		
2 Persons:	16.5	27.1	25.6	0.0	HOME TBRA:	4.2			
3 Persons:	19.6	28.0	15.4	0.0	Other:	22.8			
4 Persons:	16.0	13.3	25.6	0.0	No Assistance:	45.8			
5 Persons:	4.5	8.9	12.8	0.0					
6 Persons:	2.1	2.2	2.6	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.3	0.0	0.0	0.0	# of Section 504 Compliant Units:		74		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bridgeport

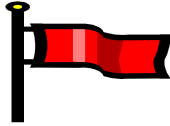
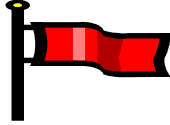
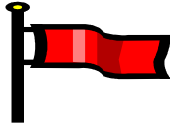
State: CT

Group Rank: 49
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 56
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	89.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	97.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	94.32	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

