

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="88.91"/> %	<input type="text" value="92.53"/> %	<input type="text" value="28"/>	<input type="text" value="94.31"/> %	<input type="text" value="10"/>	<input type="text" value="15"/>
% of Funds Disbursed	<input type="text" value="88.29"/> %	<input type="text" value="90.53"/> %	<input type="text" value="24"/>	<input type="text" value="92.60"/> %	<input type="text" value="13"/>	<input type="text" value="18"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.36"/>	<input type="text" value="6.46"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.47"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="90.20"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="66.37"/> %	<input type="text" value="71.55"/> %	<input type="text" value="25"/>	<input type="text" value="82.65"/> %	<input type="text" value="4"/>	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="41.59"/> %	<input type="text" value="35.81"/> %	<input type="text" value="12"/>	<input type="text" value="46.79"/> %	<input type="text" value="37"/>	<input type="text" value="42"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.23"/> %	<input type="text" value="97.98"/> %	<input type="text" value="25"/>	<input type="text" value="98.07"/> %	<input type="text" value="26"/>	<input type="text" value="25"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="12"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="37"/> <input type="text" value="43"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$27,796"/>	<input type="text" value="\$24,824"/>		<input type="text" value="\$36,425"/>	<input type="text" value="226"/> Units	<input type="text" value="16.10"/> %
Homebuyer Unit	<input type="text" value="\$16,690"/>	<input type="text" value="\$21,574"/>		<input type="text" value="\$17,930"/>	<input type="text" value="579"/> Units	<input type="text" value="41.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$37,146"/>	<input type="text" value="\$30,725"/>		<input type="text" value="\$21,966"/>	<input type="text" value="313"/> Units	<input type="text" value="22.30"/> %
TBRA Unit	<input type="text" value="\$2,900"/>	<input type="text" value="\$5,565"/>		<input type="text" value="\$3,676"/>	<input type="text" value="286"/> Units	<input type="text" value="20.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,832	\$78,612	\$38,574
State:*	\$102,003	\$103,008	\$36,883
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	59.9	59.6	35.5	43.4	Single/Non-Elderly:	32.9	23.8	22.0	41.0
Black/African American:	36.5	24.0	60.7	45.8	Elderly:	3.6	3.6	44.1	36.1
Asian:	0.0	0.5	0.0	2.4	Related/Single Parent:	33.3	40.4	13.4	13.3
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	6.8	28.3	16.0	3.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.3	0.0	Other:	23.0	3.5	4.5	6.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.2					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	2.7	14.2	3.5	7.2	Section 8:	5.0	0.2 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	35.1	22.1	38.3	74.7	Other:	17.1			
2 Persons:	35.6	23.0	30.0	21.7	No Assistance:	77.9			
3 Persons:	14.9	26.1	13.4	2.4					
4 Persons:	8.1	18.8	9.6	1.2					
5 Persons:	5.4	6.4	5.8	0.0					
6 Persons:	0.5	2.8	1.9	0.0					
7 Persons:	0.0	0.3	0.3	0.0					
8 or more Persons:	0.5	0.2	0.6	0.0	<b># of Section 504 Compliant Units:</b>		51		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

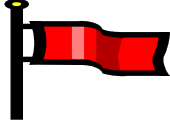
Participating Jurisdiction (PJ): Brevard County Consortium State: FL

Group Rank: 37  
 (Percentile)

State Rank: 12 / 33 PJs

Overall Rank: 43  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.20	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

