

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="33"/>			
% of Funds Committed	<input type="text" value="90.84"/> %	<input type="text" value="92.05"/> %	<input type="text" value="19"/>	<input type="text" value="93.33"/> %	<input type="text" value="33"/>	<input type="text" value="31"/>
% of Funds Disbursed	<input type="text" value="90.35"/> %	<input type="text" value="89.26"/> %	<input type="text" value="13"/>	<input type="text" value="91.21"/> %	<input type="text" value="41"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.36"/>	<input type="text" value="6.58"/>	<input type="text" value="29"/>	<input type="text" value="5.83"/>	<input type="text" value="8"/>	<input type="text" value="6"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.63"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="88.42"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="66.37"/> %	<input type="text" value="71.63"/> %	<input type="text" value="25"/>	<input type="text" value="82.65"/> %	<input type="text" value="11"/>	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="41.59"/> %	<input type="text" value="35.89"/> %	<input type="text" value="12"/>	<input type="text" value="46.76"/> %	<input type="text" value="43"/>	<input type="text" value="41"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.23"/> %	<input type="text" value="97.77"/> %	<input type="text" value="23"/>	<input type="text" value="98.01"/> %	<input type="text" value="25"/>	<input type="text" value="26"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="33"/>	Nationally: <input type="text" value="24"/> <input type="text" value="18"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,796"/>	<input type="text" value="\$24,474"/>		<input type="text" value="\$36,077"/>	<input type="text" value="226"/> Units	<input type="text" value="16.30"/> %
Homebuyer Unit	<input type="text" value="\$16,705"/>	<input type="text" value="\$21,351"/>		<input type="text" value="\$17,772"/>	<input type="text" value="576"/> Units	<input type="text" value="41.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,985"/>	<input type="text" value="\$30,712"/>		<input type="text" value="\$21,883"/>	<input type="text" value="310"/> Units	<input type="text" value="22.30"/> %
TBRA Unit	<input type="text" value="\$2,948"/>	<input type="text" value="\$5,417"/>		<input type="text" value="\$3,586"/>	<input type="text" value="277"/> Units	<input type="text" value="19.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,832	\$78,291	\$38,420
State:*	\$101,552	\$102,375	\$36,737
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	59.9	59.4	35.2	39.2	Single/Non-Elderly:	32.9	24.0	21.9	40.5
Black/African American:	36.5	24.1	61.0	48.6	Elderly:	3.6	3.5	43.9	33.8
Asian:	0.0	0.5	0.0	2.7	Related/Single Parent:	33.3	40.3	13.5	14.9
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	6.8	28.5	16.1	4.1
Native Hawaiian/Pacific Islander:	0.0	0.2	0.3	0.0	Other:	23.0	3.5	4.5	6.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	2.7	14.2	3.5	8.1	Section 8:	5.0	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	35.1	22.0	38.1	71.6	Other:	17.1			
2 Persons:	35.6	23.1	30.0	24.3	No Assistance:	77.9			
3 Persons:	14.9	26.0	13.5	2.7					
4 Persons:	8.1	18.9	9.7	1.4					
5 Persons:	5.4	6.3	5.8	0.0					
6 Persons:	0.5	2.8	1.9	0.0					
7 Persons:	0.0	0.3	0.3	0.0					
8 or more Persons:	0.5	0.2	0.6	0.0	# of Section 504 Compliant Units:		51		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

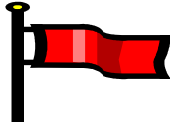
Participating Jurisdiction (PJ): Brevard County Consortium State: FL

Group Rank: 24
 (Percentile)

State Rank: 24 / 33 PJs

Overall Rank: 18
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.20	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

