

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="83.88"/> %	<input type="text" value="91.99"/> %	<input type="text" value="36"/>	<input type="text" value="93.33"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
% of Funds Disbursed	<input type="text" value="81.35"/> %	<input type="text" value="89.16"/> %	<input type="text" value="35"/>	<input type="text" value="91.21"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
Leveraging Ratio for Rental Activities	<input type="text" value="53.46"/>	<input type="text" value="4.96"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="88.14"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.33"/> %	<input type="text" value="72.92"/> %	<input type="text" value="22"/>	<input type="text" value="82.65"/> %	<input type="text" value="46"/>	<input type="text" value="46"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="83.33"/> %	<input type="text" value="37.57"/> %	<input type="text" value="4"/>	<input type="text" value="46.76"/> %	<input type="text" value="95"/>	<input type="text" value="97"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="95"/> <input type="text" value="96"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$20,833"/>	<input type="text" value="\$26,705"/>		<input type="text" value="\$36,077"/>	<input type="text" value="6"/> Units	<input type="text" value="1.00"/> %
Homebuyer Unit	<input type="text" value="\$5,664"/>	<input type="text" value="\$12,162"/>		<input type="text" value="\$17,772"/>	<input type="text" value="469"/> Units	<input type="text" value="79.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$59,923"/>	<input type="text" value="\$36,149"/>		<input type="text" value="\$21,883"/>	<input type="text" value="116"/> Units	<input type="text" value="19.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,741"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$141,820	\$55,056	\$60,897
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	66.7	59.7	44.8	0.0	Single/Non-Elderly:	0.0	18.1	14.7	0.0
Black/African American:	0.0	9.4	33.6	0.0	Elderly:	100.0	0.6	62.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	32.4	10.3	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	39.0	9.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	9.8	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	33.3	29.6	21.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	18.1	48.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	33.3	22.8	27.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	24.7	7.8	0.0	Other:	0.0			
4 Persons:	0.0	21.7	7.8	0.0	No Assistance:	100.0			
5 Persons:	0.0	8.5	5.2	0.0					
6 Persons:	0.0	3.0	3.4	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0	# of Section 504 Compliant Units:		51		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Brazoria County State: TX

Group Rank: 95
 (Percentile)

State Rank: 3 / 39 PJs

Overall Rank: 96
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

