

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.88"/> %	<input type="text" value="94.25"/> %	<input type="text" value="1"/>	<input type="text" value="93.33"/> %	<input type="text" value="100"/>	<input type="text" value="91"/>
% of Funds Disbursed	<input type="text" value="94.06"/> %	<input type="text" value="92.22"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="78"/>	<input type="text" value="85"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.36"/>	<input type="text" value="13.1"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.01"/> %	<input type="text" value="97.08"/> %	<input type="text" value="17"/>	<input type="text" value="97.18"/> %	<input type="text" value="26"/>	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.24"/> %	<input type="text" value="92.49"/> %	<input type="text" value="12"/>	<input type="text" value="92.23"/> %	<input type="text" value="33"/>	<input type="text" value="43"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.52"/> %	<input type="text" value="82.99"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="52"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.31"/> %	<input type="text" value="53.76"/> %	<input type="text" value="10"/>	<input type="text" value="46.76"/> %	<input type="text" value="78"/>	<input type="text" value="70"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.75"/> %	<input type="text" value="98.50"/> %	<input type="text" value="18"/>	<input type="text" value="98.01"/> %	<input type="text" value="33"/>	<input type="text" value="20"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="11"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="74"/> <input type="text" value="72"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$43,990"/>	<input type="text" value="\$33,600"/>		<input type="text" value="\$36,077"/>	<input type="text" value="2,278"/> Units	<input type="text" value="72.00"/> %
Homebuyer Unit	<input type="text" value="\$46,294"/>	<input type="text" value="\$17,017"/>		<input type="text" value="\$17,772"/>	<input type="text" value="804"/> Units	<input type="text" value="25.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,196"/>	<input type="text" value="\$17,130"/>		<input type="text" value="\$21,883"/>	<input type="text" value="80"/> Units	<input type="text" value="2.50"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,377"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$254,635	\$196,889	\$87,403
<b>State:*</b>	\$226,723	\$117,786	\$24,784
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.8 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	17.5	12.0	22.8	0.0	Single/Non-Elderly:	27.7	27.4	29.1	0.0
Black/African American:	49.0	47.6	50.6	0.0	Elderly:	28.2	2.8	22.8	0.0
Asian:	5.4	5.5	2.5	0.0	Related/Single Parent:	32.3	31.7	22.8	0.0
American Indian/Alaska Native:	0.4	0.1	0.0	0.0	Related/Two Parent:	8.5	25.3	12.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.4	0.0	0.0	Other:	3.4	12.2	12.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.2	1.8	1.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	1.8	2.7	2.5	0.0					
Asian/Pacific Islander:	2.7	0.9	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	22.8	28.1	20.3	0.0	Section 8:	43.5	1.7 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	3.9			
1 Person:	45.0	19.4	32.9	0.0	Other:	23.1			
2 Persons:	24.8	21.6	34.2	0.0	No Assistance:	29.5			
3 Persons:	14.9	22.6	17.7	0.0					
4 Persons:	10.2	22.1	5.1	0.0					
5 Persons:	3.5	9.6	5.1	0.0					
6 Persons:	1.0	2.6	3.8	0.0					
7 Persons:	0.3	0.8	1.3	0.0					
8 or more Persons:	0.3	0.8	0.0	0.0	<b># of Section 504 Compliant Units:</b>		517		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boston

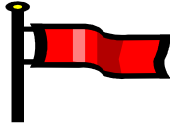
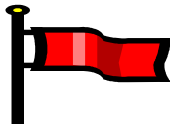
State: MA

Group Rank: 74  
 (Percentile)

State Rank: 11 / 19 PJs

Overall Rank: 72  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>95.01</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>92.24</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>81.52</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>96.75</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>2.54</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

