## **SNAPSHOT** of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boise State: ID

PJ's Total HOME Allocation Received: \$18,179,515 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (	Percentile):
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	92.62 %	92.62 %	1	94.31 %	36	34
% of Funds Disbursed	89.22 %	89.22 %	0	92.60 %	27	24
Leveraging Ratio for Rental Activities	3.25	3.25	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	80.04 %	80.04 %	1	92.69 %	11	10
.ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	79.46 %	79.46 %	1	82.65 %	35	34
% of 0-30% AMI Renters to All Renters***	33.04 %	33.04 %	1	46.79 %	31	27
<u>.ease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.07 %	100	100
Overall Ranking:		In St	tate: 1 / 1	Nation	nally: 26	23
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$59,837	\$59,837		\$36,425	112 Units	17.20
Homebuyer Unit	\$34,104	\$34,104		\$17,930	372 Units	57.20
Homeowner-Rehab Unit	\$37,546	\$37,546		\$21,966	35 Units	5.40
TBRA Unit	\$6,526	\$6,526		\$3,676	131 Units	20.20

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

### **Program and Beneficiary Characteristics for Completed Units**

	Participating Jurisdiction (PJ):	Boise	ID
ı	3	20.00	

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\*

## \$86,706 \$108,266 \$135,225

# Homebuyer 06 \$105,365 66 \$106,863 25 \$88,236

ebuyer	Homeowner
05,365	\$37,589
06,863	\$19,680
88,236	\$26,222

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

1.2 % 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.7	88.2	85.7	0.0	Single/Non-Elderly:	26.8	29.8	45.7	0.0
Black/African American:	11.6	7.0	0.0	0.0	Elderly:	15.2	3.0	14.3	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	29.5	20.7	14.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	18.8	44.6	25.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	9.8	1.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.9	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.9	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	7.1	3.8	14.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN	CE:		
1 Person:	35.7	30.1	48.6	0.0	Section 8:	14.3	0.0		
2 Persons:	25.9	18.3	8.6	0.0	HOME TBRA:	0.9			
3 Persons:	12.5	20.7	20.0	0.0	Other:	12.5			
4 Persons:	9.8	16.1	8.6	0.0	No Assistance:	72.3			
5 Persons:	2.7	6.5	5.7	0.0					
6 Persons:	4.5	4.3	2.9	0.0					
7 Persons:	3.6	2.7	2.9	0.0					

<sup>\*</sup> The State average includes all local and the State PJs within that state

8 or more Persons:



12

# of Section 504 Compliant Units:

5.4

1.3

2.9

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

#### HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Boise	State:	ID	Group Rank:	26
	-	_		(Percentile)	

State Rank: **Overall Rank:** 23 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	80.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	79.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.730	4.84	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.