

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="12"/>			
% of Funds Committed	<input type="text" value="94.63"/> %	<input type="text" value="95.73"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="56"/>	<input type="text" value="54"/>
% of Funds Disbursed	<input type="text" value="91.30"/> %	<input type="text" value="92.94"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
Leveraging Ratio for Rental Activities	<input type="text" value="8.17"/>	<input type="text" value="5.79"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.35"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.00"/> %	<input type="text" value="94.78"/> %	<input type="text" value="9"/>	<input type="text" value="92.69"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.02"/> %	<input type="text" value="84.69"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="39"/>	<input type="text" value="39"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.37"/> %	<input type="text" value="48.08"/> %	<input type="text" value="10"/>	<input type="text" value="46.79"/> %	<input type="text" value="50"/>	<input type="text" value="49"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.70"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="10"/> / <input type="text" value="12"/>	Nationally: <input type="text" value="55"/> <input type="text" value="53"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,340"/>	<input type="text" value="\$21,743"/>		<input type="text" value="\$36,425"/>	<input type="text" value="216"/> Units	<input type="text" value="27.10"/> %
Homebuyer Unit	<input type="text" value="\$38,194"/>	<input type="text" value="\$17,457"/>		<input type="text" value="\$17,930"/>	<input type="text" value="210"/> Units	<input type="text" value="26.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$37,000"/>	<input type="text" value="\$15,152"/>		<input type="text" value="\$21,966"/>	<input type="text" value="70"/> Units	<input type="text" value="8.80"/> %
TBRA Unit	<input type="text" value="\$3,148"/>	<input type="text" value="\$3,005"/>		<input type="text" value="\$3,676"/>	<input type="text" value="300"/> Units	<input type="text" value="37.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,355	\$107,978	\$38,943
State:*	\$107,153	\$81,293	\$20,494
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	88.4	83.8	91.4	0.0	Single/Non-Elderly:	71.3	33.3	34.3	0.0
Black/African American:	6.9	3.3	7.1	100.0	Elderly:	5.6	3.8	25.7	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	16.2	22.4	17.1	66.7
American Indian/Alaska Native:	0.5	0.0	1.4	0.0	Related/Two Parent:	2.3	26.7	18.6	33.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.6	13.8	4.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.5	0.0	0.0					
Asian/Pacific Islander:	1.9	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	10.5	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.6	33.3	51.4	0.0	Section 8:	28.7	0.5 [#]		
2 Persons:	12.0	26.7	21.4	33.3	HOME TBRA:	0.9			
3 Persons:	9.7	19.5	15.7	33.3	Other:	10.6			
4 Persons:	2.3	11.4	7.1	0.0	No Assistance:	59.7			
5 Persons:	1.4	3.8	1.4	33.3					
6 Persons:	0.5	2.9	1.4	0.0					
7 Persons:	0.5	2.4	1.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		185		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

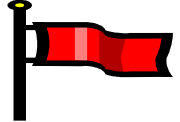
Participating Jurisdiction (PJ): Bloomington State: IN

Group Rank: 55
 (Percentile)

State Rank: 10 / 12 PJs

Overall Rank: 53
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

