

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="8"/>			
% of Funds Committed	<input type="text" value="94.54"/> %	<input type="text" value="91.96"/> %	<input type="text" value="3"/>	<input type="text" value="93.33"/> %	<input type="text" value="76"/>	<input type="text" value="69"/>
% of Funds Disbursed	<input type="text" value="89.89"/> %	<input type="text" value="88.79"/> %	<input type="text" value="4"/>	<input type="text" value="91.21"/> %	<input type="text" value="46"/>	<input type="text" value="41"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.2"/>	<input type="text" value="2.27"/>	<input type="text" value="3"/>	<input type="text" value="5.83"/>	<input type="text" value="11"/>	<input type="text" value="23"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.41"/> %	<input type="text" value="96.04"/> %	<input type="text" value="7"/>	<input type="text" value="97.18"/> %	<input type="text" value="28"/>	<input type="text" value="19"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="94.84"/> %	<input type="text" value="91.00"/> %	<input type="text" value="2"/>	<input type="text" value="92.23"/> %	<input type="text" value="65"/>	<input type="text" value="60"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.57"/> %	<input type="text" value="79.77"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="19"/>	<input type="text" value="25"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="36.93"/> %	<input type="text" value="42.56"/> %	<input type="text" value="6"/>	<input type="text" value="46.76"/> %	<input type="text" value="28"/>	<input type="text" value="33"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="91.58"/> %	<input type="text" value="96.69"/> %	<input type="text" value="8"/>	<input type="text" value="98.01"/> %	<input type="text" value="6"/>	<input type="text" value="8"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="8"/>	Nationally: <input type="text" value="12"/>		<input type="text" value="24"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$32,157"/>	<input type="text" value="\$30,126"/>		<input type="text" value="\$36,077"/>	<input type="text" value="926"/> Units	<input type="text" value="57.80"/> %
Homebuyer Unit	<input type="text" value="\$34,100"/>	<input type="text" value="\$24,656"/>		<input type="text" value="\$17,772"/>	<input type="text" value="676"/> Units	<input type="text" value="42.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,567"/>		<input type="text" value="\$21,883"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,415"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,566	\$103,128	\$0
State:*	\$90,213	\$88,257	\$20,587
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	7.7	3.0	0.0	0.0	Single/Non-Elderly:	32.5	23.8	0.0	0.0
Black/African American:	88.7	95.6	0.0	0.0	Elderly:	45.0	4.7	0.0	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	16.2	53.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	3.7	12.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.1	5.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.8	0.3	0.0	0.0	Section 8:	15.0	0.1 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	71.3	20.3	0.0	0.0	Other:	2.1			
2 Persons:	14.2	29.7	0.0	0.0	No Assistance:	82.9			
3 Persons:	10.0	28.3	0.0	0.0					
4 Persons:	2.5	14.2	0.0	0.0					
5 Persons:	1.4	5.0	0.0	0.0					
6 Persons:	0.6	1.5	0.0	0.0					
7 Persons:	0.0	0.4	0.0	0.0					
8 or more Persons:	0.0	0.1	0.0	0.0	# of Section 504 Compliant Units:		194		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham

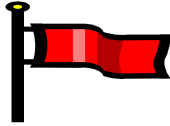
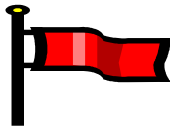
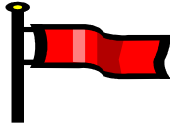
State: AL

Group Rank: 12
 (Percentile)

State Rank: 6 / 8 PJs

Overall Rank: 24
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	96.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	94.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	91.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	5.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

