SNAPSHOT of HOME Program Performance--As of 06/30/2019 Local Participating Jurisdictions with Rental Production Activities



\$21,935

\$3,647

Participating Jurisdiction (PJ): Binghamton State: NY

PJ's Total HOME Allocation Received: \$15.552.683 PJ's Size Grouping*: C

PJ's Total HOME Allocation Received: \$15,552,683 PJ Since (FY): 1992 Nat'l Ranking (Percentile):* ΡJ Nat'l Average Group С Overall Category State Average State Rank PJs in State: 28 **Program Progress:** 93.04 % 95.72 % 93.76 % % of Funds Committed 20 44 44 93.77 % 92.76 % 17 91.96 % 59 59 % of Funds Disbursed 1.13 3.85 5.92 17 12 Leveraging Ratio for Rental Activities 21 % of Completed Rental Disbursements to 100.00 % 98.49 % 1 97.48 % 100 100 All Rental Commitments*** 27 % of Completed CHDO Disbursements to 89.15 % 96.21 % 20 92.73 % 27 All CHDO Reservations*** **Low-Income Benefit:** % of 0-50% AMI Renters 79.59 % 83.65 % 82.66 % 35 33 17 to All Renters % of 0-30% AMI Renters 53.28 % 46.75 % 43.54 % 15 46 45 to All Renters*** Lease-Up: 98.64 % 98.06 % 29 % of Occupied Rental Units to All 98.64 % 20 28 Completed Rental Units*** 21 28 23 **Overall Ranking:** In State: 30 Nationally: **HOME Cost Per Unit and Number of Completed Units:** 25.50 % Rental Unit \$15,977 \$67,277 \$36,351 147 Units Homebuyer Unit \$33,870 \$19,156 \$17,857 1.70 % 10 Units

\$11,698

\$4,637

Homeowner-Rehab Unit

TBRA Unit

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

\$27,044

\$0

72.70 %

0.00 %

419 Units

0 Units

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

NY Participating Jurisdiction (PJ): Binghamton

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$33,973 \$170,597 \$134,750 Homebuyer \$43,870 \$119,073 \$87,964

Homeowner \$30,419 \$16,338 \$26,180 **CHDO Operating Expenses:**

(% of allocation)

PJ: **National Avg:** 0.0 % 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	80.7	100.0	87.6	0.0	Single/Non-Elderly:	44.8	60.0	24.8	0.0
Black/African American:	11.7	0.0	7.9	0.0	Elderly:	40.0	20.0	22.9	0.0
Asian:	0.0	0.0	1.0	0.0	Related/Single Parent:	11.0	0.0	18.9	0.0
American Indian/Alaska Native:	0.7	0.0	0.0	0.0	Related/Two Parent:	2.8	20.0	27.7	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.2	0.0	Other:	1.4	0.0	5.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.4	0.0	1.9	0.0					
HOUSEHOLD SIZE:	SUPPLEMENTAL RENTAL ASSISTANCE:								
1 Person:	60.7	50.0	32.7	0.0	Section 8:	9.7	0.0		
2 Persons:	20.7	20.0	24.1	0.0	HOME TBRA:	0.0			
3 Persons:	11.7	10.0	19.1	0.0	Other:	8.3			
4 Persons:	2.8	0.0	13.6	0.0	No Assistance:	82.1			
5 Persons:	2.1	20.0	7.2	0.0					
6 Persons:	1.4	0.0	2.1	0.0					
7 Persons:	0.7	0.0	1.0	0.0					

The State average includes all local and the State PJs within that state

8 or more Persons:



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of Section 504 Compliant Units:

0.0

0.0

0.2

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Binghamton State: NY Group Rank: 30 (Percentile)

State Rank: 21 / 28 PJs Overall Rank:

Overall Rank: 23 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	89.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	79.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.64	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.990	2.97	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.