

**SNAPSHOT of HOME Program Performance--As of 12/31/18**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="3"/>			
% of Funds Committed	<input type="text" value="96.97"/> %	<input type="text" value="94.72"/> %	<input type="text" value="1"/>	<input type="text" value="93.33"/> %	<input type="text" value="89"/>	<input type="text" value="92"/>
% of Funds Disbursed	<input type="text" value="95.60"/> %	<input type="text" value="93.65"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="92"/>	<input type="text" value="95"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.53"/>	<input type="text" value="7.55"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.04"/> %	<input type="text" value="92.58"/> %	<input type="text" value="2"/>	<input type="text" value="92.23"/> %	<input type="text" value="45"/>	<input type="text" value="46"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.63"/> %	<input type="text" value="89.82"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="68"/>	<input type="text" value="73"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.16"/> %	<input type="text" value="40.97"/> %	<input type="text" value="3"/>	<input type="text" value="46.76"/> %	<input type="text" value="32"/>	<input type="text" value="30"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="3"/> / <input type="text" value="3"/>	Nationally: <input type="text" value="67"/>		<input type="text" value="66"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$19,766"/>	<input type="text" value="\$22,342"/>		<input type="text" value="\$36,077"/>	<input type="text" value="128"/> Units	<input type="text" value="10.90"/> %
Homebuyer Unit	<input type="text" value="\$10,194"/>	<input type="text" value="\$12,225"/>		<input type="text" value="\$17,772"/>	<input type="text" value="913"/> Units	<input type="text" value="78.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$5,370"/>	<input type="text" value="\$15,698"/>		<input type="text" value="\$21,883"/>	<input type="text" value="1"/> Units	<input type="text" value="0.10"/> %
TBRA Unit	<input type="text" value="\$352"/>	<input type="text" value="\$1,275"/>		<input type="text" value="\$3,586"/>	<input type="text" value="128"/> Units	<input type="text" value="10.90"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$135,800	\$103,586	\$5,370
<b>State:*</b>	\$108,981	\$105,219	\$15,805
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	77.3	85.9	100.0	0.0	Single/Non-Elderly:	43.8	28.6	0.0	0.0
Black/African American:	1.6	0.9	0.0	0.0	Elderly:	13.3	2.8	0.0	0.0
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	34.4	33.5	0.0	0.0
American Indian/Alaska Native:	7.0	3.6	0.0	0.0	Related/Two Parent:	4.7	27.6	100.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.9	6.1	0.0	0.0
American Indian/Alaska Native and White:	3.1	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.6	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.8	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	7.8	8.3	0.0	0.0	Section 8:	18.8	1.8 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	53.9	30.1	0.0	0.0	Other:	46.9			
2 Persons:	25.0	19.6	0.0	0.0	No Assistance:	34.4			
3 Persons:	12.5	22.5	0.0	0.0					
4 Persons:	4.7	16.4	100.0	0.0					
5 Persons:	0.8	8.0	0.0	0.0					
6 Persons:	1.6	2.2	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	1.6	0.4	0.0	0.0	<b># of Section 504 Compliant Units:</b>		117		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Billings

State: MT

Group Rank: 67  
 (Percentile)

State Rank: 3 / 3 PJs

Overall Rank: 66  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>93.04</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>90.63</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>1.11</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

