

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="96.96"/> %	<input type="text" value="93.68"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="77"/>	<input type="text" value="80"/>
% of Funds Disbursed	<input type="text" value="93.37"/> %	<input type="text" value="91.91"/> %	<input type="text" value="13"/>	<input type="text" value="92.60"/> %	<input type="text" value="59"/>	<input type="text" value="58"/>
Leveraging Ratio for Rental Activities	<input type="text" value="46.64"/>	<input type="text" value="4.93"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.29"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.85"/> %	<input type="text" value="92.01"/> %	<input type="text" value="30"/>	<input type="text" value="92.69"/> %	<input type="text" value="22"/>	<input type="text" value="22"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.05"/> %	<input type="text" value="72.88"/> %	<input type="text" value="23"/>	<input type="text" value="82.65"/> %	<input type="text" value="40"/>	<input type="text" value="39"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="56.86"/> %	<input type="text" value="38.29"/> %	<input type="text" value="14"/>	<input type="text" value="46.79"/> %	<input type="text" value="68"/>	<input type="text" value="72"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.51"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="16"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="66"/> <input type="text" value="67"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$32,868"/>	<input type="text" value="\$27,431"/>		<input type="text" value="\$36,425"/>	<input type="text" value="153"/> Units	<input type="text" value="17.70"/> %
Homebuyer Unit	<input type="text" value="\$19,744"/>	<input type="text" value="\$12,273"/>		<input type="text" value="\$17,930"/>	<input type="text" value="137"/> Units	<input type="text" value="15.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,722"/>	<input type="text" value="\$36,612"/>		<input type="text" value="\$21,966"/>	<input type="text" value="209"/> Units	<input type="text" value="24.10"/> %
TBRA Unit	<input type="text" value="\$3,693"/>	<input type="text" value="\$4,028"/>		<input type="text" value="\$3,676"/>	<input type="text" value="367"/> Units	<input type="text" value="42.40"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,607	\$73,971	\$19,683
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	33.3	10.2	17.2	0.0	Single/Non-Elderly:	34.0	19.7	19.1	0.0
Black/African American:	15.0	12.4	9.6	0.0	Elderly:	24.8	2.9	32.1	0.0
Asian:	0.0	5.8	0.0	0.0	Related/Single Parent:	28.1	35.8	14.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.2	38.7	23.4	100.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.8	2.9	11.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.7	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.7	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	51.0	69.3	72.2	100.0	Section 8:	17.0	1.5 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	1.3			
1 Person:	47.7	10.2	25.4	0.0	Other:	23.5			
2 Persons:	30.7	26.3	25.8	0.0	No Assistance:	58.2			
3 Persons:	9.2	28.5	20.1	100.0					
4 Persons:	6.5	16.1	14.8	0.0					
5 Persons:	3.3	11.7	11.5	0.0					
6 Persons:	2.0	6.6	1.0	0.0					
7 Persons:	0.7	0.7	1.0	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0	<b># of Section 504 Compliant Units:</b>		169		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

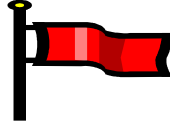
Participating Jurisdiction (PJ): Bexar County State: TX

Group Rank: 66  
 (Percentile)

State Rank: 16 / 39 PJs

Overall Rank: 67  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	87.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.33	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

