

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="89.79"/> %	<input type="text" value="91.99"/> %	<input type="text" value="29"/>	<input type="text" value="93.33"/> %	<input type="text" value="27"/>	<input type="text" value="24"/>
% of Funds Disbursed	<input type="text" value="88.57"/> %	<input type="text" value="89.16"/> %	<input type="text" value="26"/>	<input type="text" value="91.21"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="46.64"/>	<input type="text" value="4.96"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="93.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="84.73"/> %	<input type="text" value="88.14"/> %	<input type="text" value="30"/>	<input type="text" value="92.23"/> %	<input type="text" value="18"/>	<input type="text" value="17"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.05"/> %	<input type="text" value="72.92"/> %	<input type="text" value="24"/>	<input type="text" value="82.65"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="56.86"/> %	<input type="text" value="37.57"/> %	<input type="text" value="14"/>	<input type="text" value="46.76"/> %	<input type="text" value="69"/>	<input type="text" value="72"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.95"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="68"/> <input type="text" value="67"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$32,868"/>	<input type="text" value="\$26,705"/>		<input type="text" value="\$36,077"/>	<input type="text" value="153"/> Units	<input type="text" value="18.10"/> %
Homebuyer Unit	<input type="text" value="\$17,055"/>	<input type="text" value="\$12,162"/>		<input type="text" value="\$17,772"/>	<input type="text" value="117"/> Units	<input type="text" value="13.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$18,722"/>	<input type="text" value="\$36,149"/>		<input type="text" value="\$21,883"/>	<input type="text" value="209"/> Units	<input type="text" value="24.70"/> %
TBRA Unit	<input type="text" value="\$3,694"/>	<input type="text" value="\$3,741"/>		<input type="text" value="\$3,586"/>	<input type="text" value="366"/> Units	<input type="text" value="43.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,607	\$69,258	\$19,683
State:*	\$91,497	\$69,782	\$41,522
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	33.3	12.0	17.2	28.0	Single/Non-Elderly:	34.0	20.5	19.1	52.0
Black/African American:	15.0	12.8	9.6	8.0	Elderly:	24.8	3.4	32.1	4.0
Asian:	0.0	1.7	0.0	0.0	Related/Single Parent:	28.1	34.2	14.4	36.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.2	38.5	23.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.8	3.4	11.0	8.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.9	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	51.0	72.6	72.2	64.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.7	12.0	25.4	32.0	Section 8:	17.0	1.7 [#]		
2 Persons:	30.7	24.8	25.8	24.0	HOME TBRA:	1.3			
3 Persons:	9.2	29.1	20.1	12.0	Other:	23.5			
4 Persons:	6.5	17.1	14.8	24.0	No Assistance:	58.2			
5 Persons:	3.3	10.3	11.5	4.0					
6 Persons:	2.0	6.0	1.0	0.0					
7 Persons:	0.7	0.9	1.0	4.0					
8 or more Persons:	0.0	0.0	0.5	0.0	# of Section 504 Compliant Units:		169		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

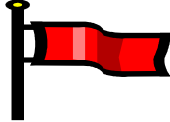
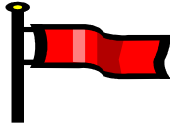
Participating Jurisdiction (PJ): Bexar County State: TX

Group Rank: 68
 (Percentile)

State Rank: 11 / 39 PJs

Overall Rank: 67
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	84.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

