

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="95.76"/> %	<input type="text" value="94.98"/> %	<input type="text" value="14"/>	<input type="text" value="94.31"/> %	<input type="text" value="66"/>	<input type="text" value="66"/>
% of Funds Disbursed	<input type="text" value="93.72"/> %	<input type="text" value="93.06"/> %	<input type="text" value="13"/>	<input type="text" value="92.60"/> %	<input type="text" value="62"/>	<input type="text" value="62"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.25"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.88"/> %	<input type="text" value="98.32"/> %	<input type="text" value="29"/>	<input type="text" value="97.51"/> %	<input type="text" value="14"/>	<input type="text" value="17"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.16"/> %	<input type="text" value="93.77"/> %	<input type="text" value="20"/>	<input type="text" value="92.69"/> %	<input type="text" value="39"/>	<input type="text" value="39"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.07"/> %	<input type="text" value="83.16"/> %	<input type="text" value="14"/>	<input type="text" value="82.65"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="39.76"/> %	<input type="text" value="38.45"/> %	<input type="text" value="10"/>	<input type="text" value="46.79"/> %	<input type="text" value="40"/>	<input type="text" value="37"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="12"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="48"/>		<input type="text" value="46"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$22,899"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="254"/> Units	<input type="text" value="43.30"/> %
Homebuyer Unit	<input type="text" value="\$28,911"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="143"/> Units	<input type="text" value="24.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,583"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="135"/> Units	<input type="text" value="23.00"/> %
TBRA Unit	<input type="text" value="\$437"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="54"/> Units	<input type="text" value="9.20"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$40,546	\$88,211	\$19,365
<b>State:*</b>	\$134,012	\$53,428	\$18,176
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	61.4	26.6	42.2	0.0	Single/Non-Elderly:	44.5	12.6	26.7	0.0
Black/African American:	10.6	8.4	4.4	0.0	Elderly:	29.5	0.0	16.3	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	19.3	55.9	24.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.4	26.6	27.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.3	1.4	5.2	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	1.4	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	25.2	60.1	52.6	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	64.6	11.2	32.6	0.0	Section 8:	19.3	0.0 <sup>#</sup>		
2 Persons:	17.3	20.3	18.5	0.0	HOME TBRA:	9.4			
3 Persons:	8.7	36.4	20.0	0.0	Other:	18.1			
4 Persons:	6.3	18.9	16.3	0.0	No Assistance:	53.1			
5 Persons:	2.4	7.0	10.4	0.0					
6 Persons:	0.8	2.1	2.2	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	<b># of Section 504 Compliant Units:</b>		66		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

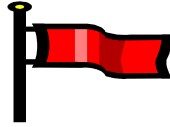
Participating Jurisdiction (PJ): Bethlehem State: PA

Group Rank: 48  
 (Percentile)

State Rank: 12 / 30 PJs

Overall Rank: 46  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>95.88</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>92.16</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>83.07</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>2.16</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

