

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="95.80"/> %	<input type="text" value="93.43"/> %	<input type="text" value="9"/>	<input type="text" value="93.33"/> %	<input type="text" value="80"/>	<input type="text" value="84"/>
% of Funds Disbursed	<input type="text" value="90.74"/> %	<input type="text" value="91.73"/> %	<input type="text" value="18"/>	<input type="text" value="91.21"/> %	<input type="text" value="45"/>	<input type="text" value="48"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.27"/>	<input type="text" value="5.6"/>	<input type="text" value="27"/>	<input type="text" value="5.83"/>	<input type="text" value="19"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.14"/> %	<input type="text" value="98.03"/> %	<input type="text" value="26"/>	<input type="text" value="97.18"/> %	<input type="text" value="16"/>	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.74"/> %	<input type="text" value="92.73"/> %	<input type="text" value="19"/>	<input type="text" value="92.23"/> %	<input type="text" value="39"/>	<input type="text" value="40"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="82.73"/> %	<input type="text" value="83.06"/> %	<input type="text" value="13"/>	<input type="text" value="82.65"/> %	<input type="text" value="43"/>	<input type="text" value="43"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.56"/> %	<input type="text" value="38.64"/> %	<input type="text" value="11"/>	<input type="text" value="46.76"/> %	<input type="text" value="41"/>	<input type="text" value="39"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="32"/> <input type="text" value="26"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$23,081"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="249"/> Units	<input type="text" value="43.80"/> %
Homebuyer Unit	<input type="text" value="\$27,277"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="139"/> Units	<input type="text" value="24.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,643"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="127"/> Units	<input type="text" value="22.30"/> %
TBRA Unit	<input type="text" value="\$437"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="54"/> Units	<input type="text" value="9.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,965	\$70,325	\$19,666
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	60.6	24.5	43.3	0.0	Single/Non-Elderly:	43.4	11.5	27.6	0.0
Black/African American:	10.8	7.9	4.7	0.0	Elderly:	30.1	0.0	13.4	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	19.7	56.1	26.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.4	27.3	27.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.4	1.4	5.5	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	0.7	0.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	25.7	63.3	51.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.9	11.5	31.5	0.0	Section 8:	19.7	0.0 [#]		
2 Persons:	17.7	19.4	19.7	0.0	HOME TBRA:	9.6			
3 Persons:	8.8	37.4	18.1	0.0	Other:	18.5			
4 Persons:	6.4	18.7	17.3	0.0	No Assistance:	52.2			
5 Persons:	2.4	7.2	11.0	0.0					
6 Persons:	0.8	1.4	2.4	0.0					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		66		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bethlehem

State: PA

Group Rank: 32
 (Percentile)

State Rank: 24 / 30 PJs

Overall Rank: 26
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	97.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	91.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

