

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="98.82"/> %	<input type="text" value="93.43"/> %	<input type="text" value="2"/>	<input type="text" value="93.33"/> %	<input type="text" value="96"/>	<input type="text" value="97"/>
% of Funds Disbursed	<input type="text" value="96.48"/> %	<input type="text" value="91.73"/> %	<input type="text" value="4"/>	<input type="text" value="91.21"/> %	<input type="text" value="97"/>	<input type="text" value="98"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.32"/>	<input type="text" value="5.6"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.03"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.27"/> %	<input type="text" value="92.73"/> %	<input type="text" value="5"/>	<input type="text" value="92.23"/> %	<input type="text" value="74"/>	<input type="text" value="78"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.56"/> %	<input type="text" value="83.06"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="40"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.75"/> %	<input type="text" value="38.64"/> %	<input type="text" value="15"/>	<input type="text" value="46.76"/> %	<input type="text" value="33"/>	<input type="text" value="30"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="68"/>		<input type="text" value="68"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,769"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="179"/> Units	<input type="text" value="27.00"/> %
Homebuyer Unit	<input type="text" value="\$32,533"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="119"/> Units	<input type="text" value="17.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,213"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="69"/> Units	<input type="text" value="10.40"/> %
TBRA Unit	<input type="text" value="\$5,803"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="297"/> Units	<input type="text" value="44.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,566	\$128,145	\$21,685
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	3.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	78.2	68.9	88.4	0.0	Single/Non-Elderly:	29.6	30.3	18.8	0.0
Black/African American:	10.1	3.4	4.3	0.0	Elderly:	56.4	0.8	34.8	0.0
Asian:	0.0	0.8	0.0	0.0	Related/Single Parent:	9.5	31.1	21.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.1	34.5	20.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.4	3.4	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.1	0.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.6	26.1	7.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	77.7	20.2	31.9	0.0	Section 8:	14.5	0.8 [#]		
2 Persons:	11.2	26.1	26.1	0.0	HOME TBRA:	1.1			
3 Persons:	5.6	21.8	11.6	0.0	Other:	31.3			
4 Persons:	3.9	17.6	17.4	0.0	No Assistance:	53.1			
5 Persons:	0.0	10.9	8.7	0.0					
6 Persons:	0.6	2.5	2.9	0.0					
7 Persons:	0.0	0.8	1.4	0.0					
8 or more Persons:	1.1	0.0	0.0	0.0	# of Section 504 Compliant Units:		94		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Berks County

State: PA

Group Rank: 68
 (Percentile)

State Rank: 5 / 30 PJs

Overall Rank: 68
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	97.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

