

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="98.18"/> %	<input type="text" value="91.95"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="92"/>	<input type="text" value="89"/>
% of Funds Disbursed	<input type="text" value="96.96"/> %	<input type="text" value="90.02"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="95"/>	<input type="text" value="92"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.76"/>	<input type="text" value="6.56"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.75"/> %	<input type="text" value="89.08"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="83"/>	<input type="text" value="77"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.29"/> %	<input type="text" value="84.07"/> %	<input type="text" value="16"/>	<input type="text" value="82.65"/> %	<input type="text" value="48"/>	<input type="text" value="49"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="58.57"/> %	<input type="text" value="47.08"/> %	<input type="text" value="11"/>	<input type="text" value="46.79"/> %	<input type="text" value="81"/>	<input type="text" value="74"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.51"/> %	<input type="text" value="97.17"/> %	<input type="text" value="20"/>	<input type="text" value="98.07"/> %	<input type="text" value="11"/>	<input type="text" value="14"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="88"/> <input type="text" value="81"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$63,226"/>	<input type="text" value="\$36,989"/>		<input type="text" value="\$36,425"/>	<input type="text" value="490"/> Units	<input type="text" value="19.40"/> %
Homebuyer Unit	<input type="text" value="\$49,786"/>	<input type="text" value="\$19,624"/>		<input type="text" value="\$17,930"/>	<input type="text" value="569"/> Units	<input type="text" value="22.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$16,486"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$6,474"/>	<input type="text" value="\$8,392"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,462"/> Units	<input type="text" value="58.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,136	\$197,272	\$0
State:*	\$161,670	\$112,543	\$18,059
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	68.8	37.4	0.0	40.4	Single/Non-Elderly:	44.7	16.0	0.0	35.6
Black/African American:	16.9	17.6	0.0	34.1	Elderly:	37.2	1.9	0.0	20.1
Asian:	4.7	4.2	0.0	1.9	Related/Single Parent:	10.0	32.5	0.0	33.9
American Indian/Alaska Native:	0.0	0.2	0.0	1.0	Related/Two Parent:	3.6	46.6	0.0	7.5
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	4.3	2.6	0.0	2.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.2	9.0	0.0	0.0					
Asian/Pacific Islander:	0.9	1.9	0.0	0.0					
ETHNICITY:									
Hispanic	8.5	28.1	0.0	21.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.9	13.5	0.0	50.1	Section 8:	24.1	0.4 [#]		
2 Persons:	16.0	21.1	0.0	15.7	HOME TBRA:	9.4			
3 Persons:	3.4	20.0	0.0	13.8	Other:	18.4			
4 Persons:	2.6	30.2	0.0	10.9	No Assistance:	48.1			
5 Persons:	1.1	10.4	0.0	5.8					
6 Persons:	0.9	2.5	0.0	2.4					
7 Persons:	0.0	1.2	0.0	1.2					
8 or more Persons:	0.2	0.7	0.0	0.0					
					# of Section 504 Compliant Units:		34		

* The State average includes all local and the State PJs within that state

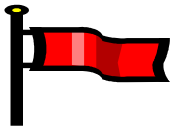
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bergen County State: NJ Group Rank: 88
 (Percentile)
 State Rank: 9 / 27 PJs Overall Rank: 81
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	95.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

