

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="17"/>			
% of Funds Committed	<input type="text" value="94.95"/> %	<input type="text" value="94.83"/> %	<input type="text" value="8"/>	<input type="text" value="93.76"/> %	<input type="text" value="65"/>	<input type="text" value="63"/>
% of Funds Disbursed	<input type="text" value="94.62"/> %	<input type="text" value="93.87"/> %	<input type="text" value="5"/>	<input type="text" value="91.96"/> %	<input type="text" value="80"/>	<input type="text" value="81"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.6"/>	<input type="text" value="8.73"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.29"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.60"/> %	<input type="text" value="94.63"/> %	<input type="text" value="3"/>	<input type="text" value="92.73"/> %	<input type="text" value="80"/>	<input type="text" value="83"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="98.13"/> %	<input type="text" value="93.51"/> %	<input type="text" value="4"/>	<input type="text" value="82.66"/> %	<input type="text" value="90"/>	<input type="text" value="93"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="67.42"/> %	<input type="text" value="63.03"/> %	<input type="text" value="7"/>	<input type="text" value="46.75"/> %	<input type="text" value="84"/>	<input type="text" value="87"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.97"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="17"/>	Nationally: <input type="text" value="96"/> <input type="text" value="97"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$27,586"/>	<input type="text" value="\$35,101"/>		<input type="text" value="\$36,351"/>	<input type="text" value="267"/> Units	<input type="text" value="35.80"/> %
Homebuyer Unit	<input type="text" value="\$24,455"/>	<input type="text" value="\$20,791"/>		<input type="text" value="\$17,857"/>	<input type="text" value="101"/> Units	<input type="text" value="13.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,876"/>	<input type="text" value="\$23,541"/>		<input type="text" value="\$21,935"/>	<input type="text" value="37"/> Units	<input type="text" value="5.00"/> %
TBRA Unit	<input type="text" value="\$5,293"/>	<input type="text" value="\$2,365"/>		<input type="text" value="\$3,647"/>	<input type="text" value="341"/> Units	<input type="text" value="45.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$181,343	\$179,433	\$15,026
State:*	\$157,853	\$133,650	\$32,047
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.3"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="77.2"/>	<input type="text" value="89.1"/>	<input type="text" value="100.0"/>	<input type="text" value="62.1"/>	Single/Non-Elderly:	<input type="text" value="45.3"/>	<input type="text" value="41.6"/>	<input type="text" value="5.4"/>	<input type="text" value="10.3"/>
Black/African American:	<input type="text" value="7.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="12.4"/>	<input type="text" value="2.0"/>	<input type="text" value="56.8"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="3.4"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="35.6"/>	<input type="text" value="21.8"/>	<input type="text" value="18.9"/>	<input type="text" value="65.5"/>
American Indian/Alaska Native:	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="6.9"/>	Related/Two Parent:	<input type="text" value="4.9"/>	<input type="text" value="24.8"/>	<input type="text" value="16.2"/>	<input type="text" value="17.2"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>	Other:	<input type="text" value="1.9"/>	<input type="text" value="9.9"/>	<input type="text" value="2.7"/>	<input type="text" value="6.9"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.4"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="6.9"/>					
Asian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="9.0"/>	<input type="text" value="5.9"/>	<input type="text" value="0.0"/>	<input type="text" value="20.7"/>	Section 8:	<input type="text" value="47.9"/>	<input type="text" value="4.0"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="2.2"/>			
1 Person:	<input type="text" value="54.3"/>	<input type="text" value="42.6"/>	<input type="text" value="35.1"/>	<input type="text" value="3.4"/>	Other:	<input type="text" value="21.3"/>			
2 Persons:	<input type="text" value="20.6"/>	<input type="text" value="32.7"/>	<input type="text" value="35.1"/>	<input type="text" value="37.9"/>	No Assistance:	<input type="text" value="28.5"/>			
3 Persons:	<input type="text" value="13.5"/>	<input type="text" value="11.9"/>	<input type="text" value="10.8"/>	<input type="text" value="31.0"/>					
4 Persons:	<input type="text" value="7.5"/>	<input type="text" value="8.9"/>	<input type="text" value="16.2"/>	<input type="text" value="20.7"/>					
5 Persons:	<input type="text" value="2.6"/>	<input type="text" value="2.0"/>	<input type="text" value="2.7"/>	<input type="text" value="6.9"/>					
6 Persons:	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="100"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham

State: WA

Group Rank: 96
 (Percentile)

State Rank: 3 / 17 PJs

Overall Rank: 97
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	98.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.74	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

