SNAPSHOT of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Beaufort County Consortium State: SC

PJ's Total HOME Allocation Received: \$8,308,172 PJ's Size Grouping*: C PJ Since (FY): 2006

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 16			
% of Funds Committed	94.63 %	94.01 %	7	94.31 %	56	54
% of Funds Disbursed	91.01 %	91.20 %	0	92.60 %	37	36
Leveraging Ratio for Rental Activities	1.06	3.78	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.20 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.56 %	91.25 %	13	92.69 %	15	13
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.85 %	80.64 %	8	82.65 %	31	30
% of 0-30% AMI Renters to All Renters***	50.00 %	37.11 %	5	46.79 %	59	59
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	98.07 %	100	100
Overall Ranking:		In S	tate: 6 / 16	Nation	nally: 49	47
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$10,917	\$22,181		\$36,425	52 Units	8.60
Homebuyer Unit	\$15,699	\$26,740		\$17,930	61 Units	10.00
Homeowner-Rehab Unit	\$24,829	\$23,774		\$21,966	183 Units	30.10
TBRA Unit	\$799	\$1,537		\$3,676	312 Units	

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

SC Participating Jurisdiction (PJ): Beaufort County Consortium

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$22,467 \$120,325

\$135,225

Homebuyer \$114,117 \$17,297 \$88,236

	Homeowner
П	^

	\$29	,356
	\$25	,031
	\$26	,222

CHDO Operating Expenses:

PJ:

0.0 %

(% of allocation)

National Avg:

1.1 %

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 13.5 84.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	23.0 65.6 0.0 0.0 0.0 0.0 1.6 0.0	Homeowner % 7.1 91.3 0.0 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 34.6 17.3 48.1 0.0 0.0	Homebuyer % 24.6 3.3 54.1 16.4 1.6	Homeowner % 12.6 79.2 3.8 2.7 1.6	TBRA % 0.0 0.0 0.0 0.0 0.0
Hispanic	1.9	8.2	1.1	0.0	CUDDI EMENTAL DENTAL	ACCICTAN	0 F.		
HOUSEHOLD SIZE: 1 Person:	40.4	14.8	55.2	0.0	SUPPLEMENTAL RENTAL Section 8:	36.5	0.0#		
2 Persons: 3 Persons:	21.2 17.3	24.6	29.0 9.3	0.0	HOME TBRA: Other:	0.0			
4 Persons:	11.5	18.0	4.9	0.0	No Assistance:	63.5			
5 Persons: 6 Persons: 7 Persons:	7.7 1.9	8.2 0.0	0.5 0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units:	27		

^{*} The State average includes all local and the State PJs within that state



Page 2

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaufort County Consortium State: SC Group Rank: 49 (Percentile)

State Rank: 6 / 16 PJs

Overall Rank: 47 (Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	82.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	78.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.730	2.42	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.