

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="97.41"/> %	<input type="text" value="94.98"/> %	<input type="text" value="9"/>	<input type="text" value="94.31"/> %	<input type="text" value="81"/>	<input type="text" value="84"/>
% of Funds Disbursed	<input type="text" value="94.84"/> %	<input type="text" value="93.06"/> %	<input type="text" value="9"/>	<input type="text" value="92.60"/> %	<input type="text" value="76"/>	<input type="text" value="77"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.9"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.78"/> %	<input type="text" value="98.32"/> %	<input type="text" value="26"/>	<input type="text" value="97.51"/> %	<input type="text" value="18"/>	<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.23"/> %	<input type="text" value="93.77"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="55"/>	<input type="text" value="58"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.56"/> %	<input type="text" value="83.16"/> %	<input type="text" value="25"/>	<input type="text" value="82.65"/> %	<input type="text" value="21"/>	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="30.70"/> %	<input type="text" value="38.45"/> %	<input type="text" value="21"/>	<input type="text" value="46.79"/> %	<input type="text" value="28"/>	<input type="text" value="23"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="18"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="39"/> <input type="text" value="36"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$29,619"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="469"/> Units	<input type="text" value="43.50"/> %
Homebuyer Unit	<input type="text" value="\$19,180"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="84"/> Units	<input type="text" value="7.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,275"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="141"/> Units	<input type="text" value="13.10"/> %
TBRA Unit	<input type="text" value="\$3,990"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="384"/> Units	<input type="text" value="35.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$75,660	\$91,047	\$10,180
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	83.8	66.7	86.5	100.0	Single/Non-Elderly:	38.0	26.2	15.6	45.5
Black/African American:	15.6	26.2	13.5	0.0	Elderly:	42.0	4.8	42.6	18.2
Asian:	0.0	1.2	0.0	0.0	Related/Single Parent:	10.0	40.5	12.8	27.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.7	27.4	27.7	9.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.3	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	2.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.4	1.2	0.0	0.0	Section 8:	29.6	1.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	9.2			
1 Person:	70.4	17.9	44.0	63.6	Other:	4.1			
2 Persons:	16.0	27.4	24.1	18.2	No Assistance:	57.1			
3 Persons:	10.2	25.0	11.3	0.0					
4 Persons:	2.8	22.6	11.3	9.1					
5 Persons:	0.2	2.4	5.7	9.1					
6 Persons:	0.0	1.2	2.1	0.0					
7 Persons:	0.2	1.2	1.4	0.0					
8 or more Persons:	0.2	2.4	0.0	0.0	# of Section 504 Compliant Units:		79		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

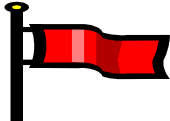
Participating Jurisdiction (PJ): Beaver County State: PA

Group Rank: 39
 (Percentile)

State Rank: 18 / 30 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

