SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaver County **State:** PA

PJ's Total HOME Allocation Received: $22,112,963 **PJ's Size Grouping*:** C **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Overall
Program Progress:			PJs in State: 30			
% of Funds Committed	96.14 %	94.02 %	10	93.76 %	75	78
% of Funds Disbursed	94.31 %	92.53 %	9	91.96 %	76	76
Leveraging Ratio for Rental Activities	1.9	5.92	26	5.92	27	20
% of Completed Rental Disbursements to All Rental Commitments***	97.85 %	98.90 %	26	97.48 %	18	23
% of Completed CHDO Disbursements to All CHDO Reservations***	95.23 %	93.57 %	11	92.73 %	56	58
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	73.56 %	83.12 %	25	82.66 %	21	18
% of 0-30% AMI Renters to All Renters***	30.70 %	38.53 %	21	46.75 %	29	23
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	98.06 %	100	100
Overall Ranking:			In State: 25 / 30		Nationally: 31	25

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$29,619	$24,448	$36,351	469 Units	43.50 %
Homebuyer Unit	$19,180	$20,355	$17,857	84 Units	7.80 %
Homeowner-Rehab Unit	$10,275	$17,418	$21,935	141 Units	13.10 %
TBRA Unit	$3,968	$5,991	$3,647	384 Units	35.60 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (32 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (173 PJs)
C = PJ's Annual Allocation is less than $1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.
***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaver County PA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$75,660	$91,047	$10,180
State:*	$138,772	$53,207	$18,128
National:**	$134,750	$87,964	$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	83.8	66.7	86.5	100.0
Black/African American:	15.6	26.2	13.5	0.0
Asian:	0.0	1.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.4	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	2.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY:				
Hispanic	0.4	1.2	0.0	0.0
HOUSEHOLD SIZE:				
1 Person:	70.4	17.9	44.0	63.6
2 Persons:	16.0	27.4	24.1	18.2
3 Persons:	10.2	25.0	11.3	0.0
4 Persons:	2.8	22.6	11.3	9.1
5 Persons:	0.2	2.4	5.7	9.1
6 Persons:	0.0	1.2	2.1	0.0
7 Persons:	0.2	1.2	1.4	0.0
8 or more Persons:	0.2	2.4	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	38.0	26.2	15.6	45.5
Elderly:	42.0	4.8	42.6	18.2
Related/Single Parent:	10.0	40.5	12.8	27.3
Related/Two Parent:	7.7	27.4	27.7	9.1
Other:	2.3	1.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	29.6	1.2#
HOME TBRA:	9.2	
Other:	4.1	
No Assistance:	57.1	

# of Section 504 Compliant Units: 79

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaver County **State:** PA **Group Rank: (Percentile)** 31

State Rank: 25 / 30 PJs **Overall Rank: (Percentile)** 25

Summary: 0 **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	**97.85**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	**95.23**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**73.56**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	**100**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	**2.89**	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)