

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="95.06"/> %	<input type="text" value="93.43"/> %	<input type="text" value="12"/>	<input type="text" value="93.33"/> %	<input type="text" value="72"/>	<input type="text" value="76"/>
% of Funds Disbursed	<input type="text" value="93.38"/> %	<input type="text" value="91.73"/> %	<input type="text" value="12"/>	<input type="text" value="91.21"/> %	<input type="text" value="76"/>	<input type="text" value="79"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.92"/>	<input type="text" value="5.6"/>	<input type="text" value="26"/>	<input type="text" value="5.83"/>	<input type="text" value="27"/>	<input type="text" value="21"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.44"/> %	<input type="text" value="98.03"/> %	<input type="text" value="27"/>	<input type="text" value="97.18"/> %	<input type="text" value="15"/>	<input type="text" value="20"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.24"/> %	<input type="text" value="92.73"/> %	<input type="text" value="6"/>	<input type="text" value="92.23"/> %	<input type="text" value="74"/>	<input type="text" value="78"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="73.26"/> %	<input type="text" value="83.06"/> %	<input type="text" value="25"/>	<input type="text" value="82.65"/> %	<input type="text" value="21"/>	<input type="text" value="18"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="29.57"/> %	<input type="text" value="38.64"/> %	<input type="text" value="21"/>	<input type="text" value="46.76"/> %	<input type="text" value="26"/>	<input type="text" value="21"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="25"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="31"/>		<input type="text" value="25"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$29,668"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="460"/> Units	<input type="text" value="43.10"/> %
Homebuyer Unit	<input type="text" value="\$19,180"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="84"/> Units	<input type="text" value="7.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,275"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="141"/> Units	<input type="text" value="13.20"/> %
TBRA Unit	<input type="text" value="\$3,945"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="383"/> Units	<input type="text" value="35.90"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$76,200	\$91,047	\$10,180
<b>State:*</b>	\$132,529	\$52,818	\$18,029
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.4 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	83.9	66.7	86.5	100.0	Single/Non-Elderly:	37.0	26.2	15.6	40.0
Black/African American:	15.4	26.2	13.5	0.0	Elderly:	42.8	4.8	42.6	20.0
Asian:	0.0	1.2	0.0	0.0	Related/Single Parent:	10.2	40.5	12.8	30.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.6	27.4	27.7	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	2.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	2.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.4	1.2	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	70.0	17.9	44.0	60.0	Section 8:	28.5	1.2 <sup>#</sup>		
2 Persons:	16.1	27.4	24.1	20.0	HOME TBRA:	9.3			
3 Persons:	10.4	25.0	11.3	0.0	Other:	4.1			
4 Persons:	2.8	22.6	11.3	10.0	No Assistance:	58.0			
5 Persons:	0.2	2.4	5.7	10.0					
6 Persons:	0.0	1.2	2.1	0.0					
7 Persons:	0.2	1.2	1.4	0.0					
8 or more Persons:	0.2	2.4	0.0	0.0	<b># of Section 504 Compliant Units:</b>		79		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

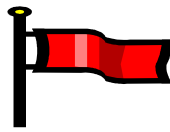
Participating Jurisdiction (PJ): Beaver County State: PA

Group Rank: 31  
 (Percentile)

State Rank: 25 / 30 PJs

Overall Rank: 25  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>96.44</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>97.24</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>73.26</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>2.89</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

