

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="39"/> | | | |
| % of Funds Committed | <input type="text" value="97.00"/> % | <input type="text" value="91.99"/> % | <input type="text" value="2"/> | <input type="text" value="93.33"/> % | <input type="text" value="89"/> | <input type="text" value="92"/> |
| % of Funds Disbursed | <input type="text" value="96.14"/> % | <input type="text" value="89.16"/> % | <input type="text" value="1"/> | <input type="text" value="91.21"/> % | <input type="text" value="95"/> | <input type="text" value="96"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="1.93"/> | <input type="text" value="4.96"/> | <input type="text" value="18"/> | <input type="text" value="5.83"/> | <input type="text" value="28"/> | <input type="text" value="21"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="93.11"/> % | <input type="text" value="1"/> | <input type="text" value="97.18"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="98.05"/> % | <input type="text" value="88.14"/> % | <input type="text" value="10"/> | <input type="text" value="92.23"/> % | <input type="text" value="79"/> | <input type="text" value="83"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="83.75"/> % | <input type="text" value="72.92"/> % | <input type="text" value="21"/> | <input type="text" value="82.65"/> % | <input type="text" value="48"/> | <input type="text" value="47"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="31.25"/> % | <input type="text" value="37.57"/> % | <input type="text" value="30"/> | <input type="text" value="46.76"/> % | <input type="text" value="29"/> | <input type="text" value="24"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="98.75"/> % | <input type="text" value="98.95"/> % | <input type="text" value="32"/> | <input type="text" value="98.01"/> % | <input type="text" value="30"/> | <input type="text" value="31"/> |
| Overall Ranking: | | | In State: <input type="text" value="20"/> / <input type="text" value="39"/> | Nationally: <input type="text" value="40"/> <input type="text" value="35"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$47,218"/> | <input type="text" value="\$26,705"/> | | <input type="text" value="\$36,077"/> | <input type="text" value="80"/> Units | <input type="text" value="16.60"/> % |
| Homebuyer Unit | <input type="text" value="\$30,379"/> | <input type="text" value="\$12,162"/> | | <input type="text" value="\$17,772"/> | <input type="text" value="381"/> Units | <input type="text" value="79.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$21,579"/> | <input type="text" value="\$36,149"/> | | <input type="text" value="\$21,883"/> | <input type="text" value="20"/> Units | <input type="text" value="4.20"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$3,741"/> | | <input type="text" value="\$3,586"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$51,944 | \$60,546 | \$22,107 |
| State:* | \$91,497 | \$69,782 | \$41,522 |
| National:** | \$132,994 | \$87,513 | \$26,112 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 1.9 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 6.3 | 3.4 | 10.0 | 0.0 | Single/Non-Elderly: | 28.8 | 10.8 | 0.0 | 0.0 |
| Black/African American: | 93.8 | 94.0 | 90.0 | 0.0 | Elderly: | 15.0 | 2.4 | 40.0 | 0.0 |
| Asian: | 0.0 | 0.5 | 0.0 | 0.0 | Related/Single Parent: | 53.8 | 68.5 | 25.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 2.5 | 15.0 | 20.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 2.9 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.3 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 1.6 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 16.3 | 9.2 | 15.0 | 0.0 | Section 8: | 52.5 | 0.8 [#] | | |
| 2 Persons: | 27.5 | 24.7 | 35.0 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 32.5 | 40.4 | 25.0 | 0.0 | Other: | 5.0 | | | |
| 4 Persons: | 12.5 | 16.5 | 10.0 | 0.0 | No Assistance: | 42.5 | | | |
| 5 Persons: | 10.0 | 6.8 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 1.8 | 5.0 | 0.0 | | | | | |
| 7 Persons: | 1.3 | 0.3 | 5.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 5.0 | 0.0 | # of Section 504 Compliant Units: | | 20 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaumont

State: TX

Group Rank: 40
 (Percentile)

State Rank: 20 / 39 PJs

Overall Rank: 35
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.55% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.05% | 98.05 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 83.75 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.82% | 98.75 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.200 | 1.94 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

