

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="9"/>			
% of Funds Committed	<input type="text" value="88.49"/> %	<input type="text" value="92.92"/> %	<input type="text" value="8"/>	<input type="text" value="94.31"/> %	<input type="text" value="9"/>	<input type="text" value="13"/>
% of Funds Disbursed	<input type="text" value="87.19"/> %	<input type="text" value="91.09"/> %	<input type="text" value="8"/>	<input type="text" value="92.60"/> %	<input type="text" value="9"/>	<input type="text" value="15"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.11"/>	<input type="text" value="4.22"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="45.23"/> %	<input type="text" value="86.28"/> %	<input type="text" value="8"/>	<input type="text" value="97.51"/> %	<input type="text" value="1"/>	<input type="text" value="0"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="58.88"/> %	<input type="text" value="86.71"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="1"/>	<input type="text" value="2"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="0.00"/> %	<input type="text" value="70.77"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="46.03"/> %	<input type="text" value="7"/>	<input type="text" value="46.79"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="91.67"/> %	<input type="text" value="97.69"/> %	<input type="text" value="7"/>	<input type="text" value="98.07"/> %	<input type="text" value="7"/>	<input type="text" value="7"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="8"/> / <input type="text" value="9"/>	Nationally: <input type="text" value="1"/> / <input type="text" value="1"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$58,676"/>	<input type="text" value="\$37,427"/>		<input type="text" value="\$36,425"/>	<input type="text" value="12"/> Units	<input type="text" value="1.30"/> %
Homebuyer Unit	<input type="text" value="\$30,290"/>	<input type="text" value="\$30,633"/>		<input type="text" value="\$17,930"/>	<input type="text" value="827"/> Units	<input type="text" value="86.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,204"/>	<input type="text" value="\$28,747"/>		<input type="text" value="\$21,966"/>	<input type="text" value="115"/> Units	<input type="text" value="12.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,467"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$21,639	\$75,432	\$12,100
<b>State:*</b>	\$122,110	\$71,068	\$37,593
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA	
	%	%	%	%		%	%	%	%	
White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="27.3"/>	<input type="text" value="24.1"/>	<input type="text" value="8.7"/>	<input type="text" value="0.0"/>	
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="54.5"/>	<input type="text" value="8.0"/>	<input type="text" value="44.3"/>	<input type="text" value="0.0"/>	
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="9.1"/>	<input type="text" value="25.0"/>	<input type="text" value="7.0"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="9.1"/>	<input type="text" value="38.7"/>	<input type="text" value="29.6"/>	<input type="text" value="0.0"/>	
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="0.0"/>	<input type="text" value="4.0"/>	<input type="text" value="10.4"/>	<input type="text" value="0.0"/>	
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>						
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>					
Hispanic	<input type="text" value="100.0"/>	<input type="text" value="99.4"/>	<input type="text" value="100.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="0.0"/>	<input text"="" type="text" value="0.0"/>			
1 Person:	<input type="text" value="36.4"/>	<input type="text" value="16.6"/>	<input type="text" value="31.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="63.6"/>				
2 Persons:	<input type="text" value="27.3"/>	<input type="text" value="23.6"/>	<input type="text" value="35.7"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="36.4"/>				
3 Persons:	<input type="text" value="18.2"/>	<input type="text" value="26.1"/>	<input type="text" value="18.3"/>	<input type="text" value="0.0"/>						
4 Persons:	<input type="text" value="18.2"/>	<input type="text" value="20.8"/>	<input type="text" value="8.7"/>	<input type="text" value="0.0"/>						
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="9.6"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>						
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>						
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>						
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>		<input type="text" value="24"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon

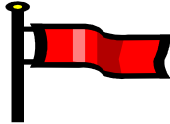
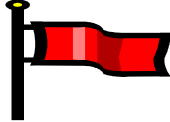
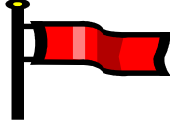
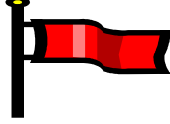
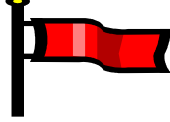
State: PR

Group Rank: 1  
 (Percentile)

State Rank: 8 / 9 PJs

Overall Rank: 1  
 (Percentile)

Summary: 5 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	45.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	58.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	91.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.23	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

