

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="77.60"/> %	<input type="text" value="92.72"/> %	<input type="text" value="85"/>	<input type="text" value="93.33"/> %	<input type="text" value="5"/>	<input type="text" value="4"/>
% of Funds Disbursed	<input type="text" value="77.19"/> %	<input type="text" value="90.79"/> %	<input type="text" value="84"/>	<input type="text" value="91.21"/> %	<input type="text" value="7"/>	<input type="text" value="6"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.01"/>	<input type="text" value="6.3"/>	<input type="text" value="77"/>	<input type="text" value="5.83"/>	<input type="text" value="28"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.54"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.21"/> %	<input type="text" value="92.60"/> %	<input type="text" value="44"/>	<input type="text" value="92.23"/> %	<input type="text" value="66"/>	<input type="text" value="70"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.00"/> %	<input type="text" value="83.88"/> %	<input type="text" value="25"/>	<input type="text" value="82.65"/> %	<input type="text" value="70"/>	<input type="text" value="75"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="73.00"/> %	<input type="text" value="41.96"/> %	<input type="text" value="8"/>	<input type="text" value="46.76"/> %	<input type="text" value="89"/>	<input type="text" value="92"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.00"/> %	<input type="text" value="98.25"/> %	<input type="text" value="53"/>	<input type="text" value="98.01"/> %	<input type="text" value="32"/>	<input type="text" value="33"/>
Overall Ranking:			In State: <input type="text" value="33"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="64"/> <input type="text" value="62"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,632"/>	<input type="text" value="\$49,661"/>		<input type="text" value="\$36,077"/>	<input type="text" value="100"/> Units	<input type="text" value="27.00"/> %
Homebuyer Unit	<input type="text" value="\$34,947"/>	<input type="text" value="\$25,349"/>		<input type="text" value="\$17,772"/>	<input type="text" value="144"/> Units	<input type="text" value="38.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,588"/>	<input type="text" value="\$27,925"/>		<input type="text" value="\$21,883"/>	<input type="text" value="63"/> Units	<input type="text" value="17.00"/> %
TBRA Unit	<input type="text" value="\$8,382"/>	<input type="text" value="\$3,189"/>		<input type="text" value="\$3,586"/>	<input type="text" value="64"/> Units	<input type="text" value="17.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,712	\$151,530	\$26,425
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	6.0	2.1	11.1	0.0	Single/Non-Elderly:	5.0	7.0	3.2	0.0
Black/African American:	1.0	1.4	3.2	0.0	Elderly:	85.0	0.0	44.4	0.0
Asian:	53.0	7.0	6.3	0.0	Related/Single Parent:	3.0	14.0	15.9	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0	Related/Two Parent:	6.0	64.3	27.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.0	7.0	9.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	2.1	1.6	0.0					
Asian/Pacific Islander:	0.0	4.2	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	38.0	83.2	76.2	0.0	Section 8:	0.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	71.0	2.8	22.2	0.0	Other:	82.0			
2 Persons:	17.0	9.1	30.2	0.0	No Assistance:	18.0			
3 Persons:	6.0	15.4	22.2	0.0					
4 Persons:	2.0	35.7	12.7	0.0					
5 Persons:	4.0	19.6	12.7	0.0					
6 Persons:	0.0	7.7	0.0	0.0					
7 Persons:	0.0	7.0	0.0	0.0					
8 or more Persons:	0.0	2.8	0.0	0.0	# of Section 504 Compliant Units:		8		

* The State average includes all local and the State PJs within that state

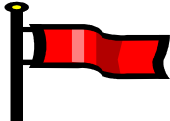
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baldwin Park State: CA Group Rank: 64
 (Percentile)
 State Rank: 33 / 94 PJs Overall Rank: 62
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	96.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.40	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

