

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="89.04"/> %	<input type="text" value="93.52"/> %	<input type="text" value="64"/>	<input type="text" value="93.76"/> %	<input type="text" value="10"/>	<input type="text" value="16"/>
% of Funds Disbursed	<input type="text" value="88.14"/> %	<input type="text" value="92.23"/> %	<input type="text" value="62"/>	<input type="text" value="91.96"/> %	<input type="text" value="17"/>	<input type="text" value="21"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.2"/>	<input type="text" value="6.37"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.97"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.99"/> %	<input type="text" value="92.80"/> %	<input type="text" value="56"/>	<input type="text" value="92.73"/> %	<input type="text" value="53"/>	<input type="text" value="49"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.32"/> %	<input type="text" value="83.88"/> %	<input type="text" value="42"/>	<input type="text" value="82.66"/> %	<input type="text" value="70"/>	<input type="text" value="65"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="40.54"/> %	<input type="text" value="41.99"/> %	<input type="text" value="48"/>	<input type="text" value="46.75"/> %	<input type="text" value="34"/>	<input type="text" value="39"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.79"/> %	<input type="text" value="98.24"/> %	<input type="text" value="58"/>	<input type="text" value="98.06"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
Overall Ranking:			In State: <input type="text" value="36"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="52"/> <input type="text" value="59"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,899"/>	<input type="text" value="\$50,037"/>		<input type="text" value="\$36,351"/>	<input type="text" value="745"/> Units	<input type="text" value="47.30"/> %
Homebuyer Unit	<input type="text" value="\$8,889"/>	<input type="text" value="\$25,580"/>		<input type="text" value="\$17,857"/>	<input type="text" value="630"/> Units	<input type="text" value="40.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,912"/>	<input type="text" value="\$27,945"/>		<input type="text" value="\$21,935"/>	<input type="text" value="201"/> Units	<input type="text" value="12.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,261"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,094	\$34,829	\$21,036
State:*	\$189,306	\$131,001	\$30,320
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	36.4	23.2	27.4	0.0	Single/Non-Elderly:	20.1	10.0	29.4	83.3
Black/African American:	31.5	11.6	44.3	16.7	Elderly:	61.7	2.9	55.2	0.0
Asian:	0.8	0.3	0.5	0.0	Related/Single Parent:	11.0	14.3	3.5	0.0
American Indian/Alaska Native:	1.4	1.1	1.0	0.0	Related/Two Parent:	3.3	69.7	10.9	16.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	3.9	2.1	0.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.7	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	7.5	0.6	1.0	83.3					
Asian/Pacific Islander:	0.0	1.0	1.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	21.5	62.1	24.9	0.0	Section 8:	14.0	0.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	74.0	7.6	45.8	0.0	Other:	15.6			
2 Persons:	9.1	8.1	26.4	16.7	No Assistance:	70.4			
3 Persons:	7.6	21.0	11.4	83.3					
4 Persons:	3.0	32.7	7.0	0.0					
5 Persons:	4.1	19.8	4.0	0.0					
6 Persons:	1.6	7.1	3.0	0.0					
7 Persons:	0.3	3.0	0.5	0.0					
8 or more Persons:	0.3	0.5	2.0	0.0	# of Section 504 Compliant Units:		146		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

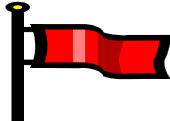
Participating Jurisdiction (PJ): Bakersfield State: CA

Group Rank: 52
 (Percentile)

State Rank: 36 / 94 PJs

Overall Rank: 59
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	93.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

