

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="7"/>			
% of Funds Committed	<input type="text" value="90.96"/> %	<input type="text" value="92.73"/> %	<input type="text" value="5"/>	<input type="text" value="93.33"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="89.06"/> %	<input type="text" value="90.72"/> %	<input type="text" value="4"/>	<input type="text" value="91.21"/> %	<input type="text" value="37"/>	<input type="text" value="34"/>
Leveraging Ratio for Rental Activities	<input type="text" value="9.05"/>	<input type="text" value="8.65"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.34"/> %	<input type="text" value="98.09"/> %	<input type="text" value="6"/>	<input type="text" value="97.18"/> %	<input type="text" value="21"/>	<input type="text" value="15"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="79.81"/> %	<input type="text" value="91.42"/> %	<input type="text" value="6"/>	<input type="text" value="92.23"/> %	<input type="text" value="9"/>	<input type="text" value="11"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="77.15"/> %	<input type="text" value="88.76"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="21"/>	<input type="text" value="27"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="41.17"/> %	<input type="text" value="57.62"/> %	<input type="text" value="7"/>	<input type="text" value="46.76"/> %	<input type="text" value="34"/>	<input type="text" value="40"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.98"/> %	<input type="text" value="99.06"/> %	<input type="text" value="6"/>	<input type="text" value="98.01"/> %	<input type="text" value="9"/>	<input type="text" value="13"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="7"/>	Nationally: <input type="text" value="22"/> <input type="text" value="33"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$24,787"/>	<input type="text" value="\$27,172"/>		<input type="text" value="\$36,077"/>	<input type="text" value="617"/> Units	<input type="text" value="14.50"/> %
Homebuyer Unit	<input type="text" value="\$10,412"/>	<input type="text" value="\$14,652"/>		<input type="text" value="\$17,772"/>	<input type="text" value="2,719"/> Units	<input type="text" value="64.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$91,879"/>	<input type="text" value="\$27,901"/>		<input type="text" value="\$21,883"/>	<input type="text" value="37"/> Units	<input type="text" value="0.90"/> %
TBRA Unit	<input type="text" value="\$7,218"/>	<input type="text" value="\$5,736"/>		<input type="text" value="\$3,586"/>	<input type="text" value="876"/> Units	<input type="text" value="20.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$175,305	\$115,666	\$161,838
State:*	\$132,477	\$106,196	\$33,377
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.1"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="53.1"/>	<input type="text" value="45.8"/>	<input type="text" value="81.1"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="30.7"/>	<input type="text" value="24.7"/>	<input type="text" value="27.0"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="42.3"/>	<input type="text" value="49.5"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="49.1"/>	<input type="text" value="1.9"/>	<input type="text" value="21.6"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="10.9"/>	<input type="text" value="42.1"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="0.7"/>	<input type="text" value="29.8"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="8.2"/>	<input type="text" value="1.5"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.2"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.2"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="1.7"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="1.5"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="7.5"/>	<input type="text" value="0.0"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="67.9"/>	<input type="text" value="21.6"/>	<input type="text" value="35.1"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="6.8"/>			
2 Persons:	<input type="text" value="17.7"/>	<input type="text" value="25.8"/>	<input type="text" value="37.8"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="85.7"/>			
3 Persons:	<input type="text" value="9.6"/>	<input type="text" value="25.5"/>	<input type="text" value="10.8"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="3.6"/>	<input type="text" value="16.9"/>	<input type="text" value="13.5"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="0.5"/>	<input type="text" value="7.3"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.3"/>	<input type="text" value="1.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.3"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="212"/>			

* The State average includes all local and the State PJs within that state

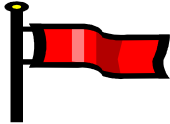
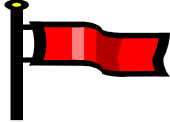
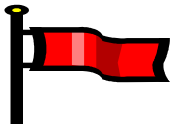
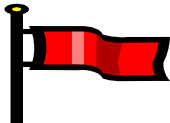
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore County State: MD Group Rank: 22
 (Percentile)
 State Rank: 7 / 7 PJs Overall Rank: 33
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	94.34	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	79.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	94.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

