

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.64"/> %	<input type="text" value="95.52"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="75"/>	<input type="text" value="76"/>
% of Funds Disbursed	<input type="text" value="93.92"/> %	<input type="text" value="94.22"/> %	<input type="text" value="11"/>	<input type="text" value="92.60"/> %	<input type="text" value="65"/>	<input type="text" value="65"/>
Leveraging Ratio for Rental Activities	<input type="text" value="38.17"/>	<input type="text" value="13.29"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.16"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.93"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.04"/> %	<input type="text" value="83.45"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="29"/>	<input type="text" value="28"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="48.30"/> %	<input type="text" value="54.14"/> %	<input type="text" value="14"/>	<input type="text" value="46.79"/> %	<input type="text" value="56"/>	<input type="text" value="55"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.60"/> %	<input type="text" value="99.27"/> %	<input type="text" value="11"/>	<input type="text" value="98.07"/> %	<input type="text" value="36"/>	<input type="text" value="37"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="68"/> <input type="text" value="70"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$15,179"/>	<input type="text" value="\$34,037"/>		<input type="text" value="\$36,425"/>	<input type="text" value="501"/> Units	<input type="text" value="35.30"/> %
Homebuyer Unit	<input type="text" value="\$7,570"/>	<input type="text" value="\$17,116"/>		<input type="text" value="\$17,930"/>	<input type="text" value="739"/> Units	<input type="text" value="52.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$7,899"/>	<input type="text" value="\$17,248"/>		<input type="text" value="\$21,966"/>	<input type="text" value="162"/> Units	<input type="text" value="11.40"/> %
TBRA Unit	<input type="text" value="\$2,653"/>	<input type="text" value="\$4,513"/>		<input type="text" value="\$3,676"/>	<input type="text" value="16"/> Units	<input type="text" value="1.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$246,155	\$142,450	\$8,034
State:*	\$229,628	\$118,401	\$24,851
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.6"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="84.2"/>	<input type="text" value="82.8"/>	<input type="text" value="82.1"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="29.5"/>	<input type="text" value="19.8"/>	<input type="text" value="15.4"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="8.0"/>	<input type="text" value="5.7"/>	<input type="text" value="11.1"/>	<input type="text" value="0.0"/>	Elderly:	<input type="text" value="27.1"/>	<input type="text" value="1.5"/>	<input type="text" value="34.6"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="30.9"/>	<input type="text" value="42.9"/>	<input type="text" value="25.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.6"/>	<input type="text" value="1.2"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="9.6"/>	<input type="text" value="32.9"/>	<input type="text" value="21.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.4"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="3.0"/>	<input type="text" value="3.0"/>	<input type="text" value="2.5"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.4"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="3.4"/>	<input type="text" value="2.2"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="3.0"/>	<input type="text" value="4.6"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="29.3"/>	<input type="text" value="0.8"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.2"/>			
1 Person:	<input type="text" value="50.9"/>	<input type="text" value="17.1"/>	<input type="text" value="34.6"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="30.3"/>			
2 Persons:	<input type="text" value="28.3"/>	<input type="text" value="23.3"/>	<input type="text" value="29.6"/>	<input type="text" value="0.0"/>	No Assistance:	<input type="text" value="40.3"/>			
3 Persons:	<input type="text" value="12.8"/>	<input type="text" value="28.0"/>	<input type="text" value="12.3"/>	<input type="text" value="0.0"/>					
4 Persons:	<input type="text" value="6.0"/>	<input type="text" value="20.7"/>	<input type="text" value="13.0"/>	<input type="text" value="0.0"/>					
5 Persons:	<input type="text" value="1.4"/>	<input type="text" value="7.2"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.6"/>	<input type="text" value="3.1"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="161"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 68
 (Percentile)

State Rank: 9 / 19 PJs

Overall Rank: 70
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

