

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="19"/> | | | |
| % of Funds Committed | <input type="text" value="93.09"/> % | <input type="text" value="94.25"/> % | <input type="text" value="12"/> | <input type="text" value="93.33"/> % | <input type="text" value="51"/> | <input type="text" value="51"/> |
| % of Funds Disbursed | <input type="text" value="92.79"/> % | <input type="text" value="92.22"/> % | <input type="text" value="9"/> | <input type="text" value="91.21"/> % | <input type="text" value="68"/> | <input type="text" value="70"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="37.58"/> | <input type="text" value="13.1"/> | <input type="text" value="1"/> | <input type="text" value="5.83"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="97.08"/> % | <input type="text" value="1"/> | <input type="text" value="97.18"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="100.00"/> % | <input type="text" value="92.49"/> % | <input type="text" value="1"/> | <input type="text" value="92.23"/> % | <input type="text" value="99"/> | <input type="text" value="100"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="78.57"/> % | <input type="text" value="82.99"/> % | <input type="text" value="15"/> | <input type="text" value="82.65"/> % | <input type="text" value="31"/> | <input type="text" value="30"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="49.18"/> % | <input type="text" value="53.76"/> % | <input type="text" value="14"/> | <input type="text" value="46.76"/> % | <input type="text" value="57"/> | <input type="text" value="57"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="99.80"/> % | <input type="text" value="98.50"/> % | <input type="text" value="9"/> | <input type="text" value="98.01"/> % | <input type="text" value="39"/> | <input type="text" value="41"/> |
| Overall Ranking: | | | In State: <input type="text" value="8"/> / <input type="text" value="19"/> | Nationally: <input type="text" value="76"/> | | <input type="text" value="78"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$15,005"/> | <input type="text" value="\$33,600"/> | | <input type="text" value="\$36,077"/> | <input type="text" value="490"/> Units | <input type="text" value="34.90"/> % |
| Homebuyer Unit | <input type="text" value="\$7,551"/> | <input type="text" value="\$17,017"/> | | <input type="text" value="\$17,772"/> | <input type="text" value="736"/> Units | <input type="text" value="52.40"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$7,899"/> | <input type="text" value="\$17,130"/> | | <input type="text" value="\$21,883"/> | <input type="text" value="162"/> Units | <input type="text" value="11.50"/> % |
| TBRA Unit | <input type="text" value="\$2,653"/> | <input type="text" value="\$4,377"/> | | <input type="text" value="\$3,586"/> | <input type="text" value="16"/> Units | <input type="text" value="1.10"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$243,248 | \$142,012 | \$8,034 |
| State:* | \$226,723 | \$117,786 | \$24,784 |
| National:** | \$132,994 | \$87,513 | \$26,112 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.6"/> % |
| National Avg: | <input type="text" value="1.1"/> % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------------|
| | % | % | % | % | | % | % | % | % |
| White: | <input type="text" value="84.7"/> | <input type="text" value="82.9"/> | <input type="text" value="82.1"/> | <input type="text" value="0.0"/> | Single/Non-Elderly: | <input type="text" value="29.9"/> | <input type="text" value="19.8"/> | <input type="text" value="15.4"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="7.6"/> | <input type="text" value="5.6"/> | <input type="text" value="11.1"/> | <input type="text" value="0.0"/> | Elderly: | <input type="text" value="27.6"/> | <input type="text" value="1.5"/> | <input type="text" value="34.6"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Single Parent: | <input type="text" value="29.9"/> | <input type="text" value="42.8"/> | <input type="text" value="25.9"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="0.6"/> | <input type="text" value="1.2"/> | <input type="text" value="3.7"/> | <input type="text" value="0.0"/> | Related/Two Parent: | <input type="text" value="9.6"/> | <input type="text" value="32.9"/> | <input type="text" value="21.6"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.4"/> | <input type="text" value="0.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="3.1"/> | <input type="text" value="3.0"/> | <input type="text" value="2.5"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Black/African American and White: | <input type="text" value="0.4"/> | <input type="text" value="1.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.5"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Other Multi Racial: | <input type="text" value="3.5"/> | <input type="text" value="2.2"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | | | | | |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.6"/> | <input type="text" value="0.0"/> | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | <input type="text" value="2.9"/> | <input type="text" value="4.6"/> | <input type="text" value="1.9"/> | <input type="text" value="0.0"/> | Section 8: | <input type="text" value="28.6"/> | <input type="text" value="0.8"/> | | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | <input type="text" value="0.2"/> | | | |
| 1 Person: | <input type="text" value="51.7"/> | <input type="text" value="17.1"/> | <input type="text" value="34.6"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="30.9"/> | | | |
| 2 Persons: | <input type="text" value="28.2"/> | <input type="text" value="23.2"/> | <input type="text" value="29.6"/> | <input type="text" value="0.0"/> | No Assistance: | <input type="text" value="40.3"/> | | | |
| 3 Persons: | <input type="text" value="12.1"/> | <input type="text" value="28.0"/> | <input type="text" value="12.3"/> | <input type="text" value="0.0"/> | | | | | |
| 4 Persons: | <input type="text" value="5.9"/> | <input type="text" value="20.7"/> | <input type="text" value="13.0"/> | <input type="text" value="0.0"/> | | | | | |
| 5 Persons: | <input type="text" value="1.4"/> | <input type="text" value="7.2"/> | <input type="text" value="5.6"/> | <input type="text" value="0.0"/> | | | | | |
| 6 Persons: | <input type="text" value="0.6"/> | <input type="text" value="3.1"/> | <input type="text" value="4.9"/> | <input type="text" value="0.0"/> | | | | | |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.3"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | # of Section 504 Compliant Units: | <input type="text" value="158"/> | | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 76
 (Percentile)

State Rank: 8 / 19 PJs

Overall Rank: 78
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.55% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.05% | 100 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 78.57 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.82% | 99.8 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.200 | 2.27 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

