

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="96.33"/> %	<input type="text" value="95.72"/> %	<input type="text" value="6"/>	<input type="text" value="93.76"/> %	<input type="text" value="77"/>	<input type="text" value="80"/>
% of Funds Disbursed	<input type="text" value="93.11"/> %	<input type="text" value="93.77"/> %	<input type="text" value="13"/>	<input type="text" value="91.96"/> %	<input type="text" value="63"/>	<input type="text" value="63"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.05"/>	<input type="text" value="3.85"/>	<input type="text" value="26"/>	<input type="text" value="5.92"/>	<input type="text" value="2"/>	<input type="text" value="1"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="93.41"/> %	<input type="text" value="98.49"/> %	<input type="text" value="24"/>	<input type="text" value="97.48"/> %	<input type="text" value="11"/>	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="75.51"/> %	<input type="text" value="96.21"/> %	<input type="text" value="28"/>	<input type="text" value="92.73"/> %	<input type="text" value="8"/>	<input type="text" value="7"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.95"/> %	<input type="text" value="83.65"/> %	<input type="text" value="18"/>	<input type="text" value="82.66"/> %	<input type="text" value="31"/>	<input type="text" value="30"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="47.37"/> %	<input type="text" value="53.28"/> %	<input type="text" value="10"/>	<input type="text" value="46.75"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.64"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="25"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="15"/> <input type="text" value="11"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$68,241"/>	<input type="text" value="\$67,277"/>		<input type="text" value="\$36,351"/>	<input type="text" value="57"/> Units	<input type="text" value="11.80"/> %
Homebuyer Unit	<input type="text" value="\$17,415"/>	<input type="text" value="\$19,156"/>		<input type="text" value="\$17,857"/>	<input type="text" value="311"/> Units	<input type="text" value="64.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,824"/>	<input type="text" value="\$11,698"/>		<input type="text" value="\$21,935"/>	<input type="text" value="114"/> Units	<input type="text" value="23.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,637"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$69,064	\$166,392	\$40,623
<b>State:*</b>	\$170,597	\$119,073	\$16,338
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	3.1 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	22.8	41.8	58.8	0.0	Single/Non-Elderly:	12.3	23.2	12.3	0.0
Black/African American:	64.9	39.5	35.1	0.0	Elderly:	19.3	1.3	38.6	0.0
Asian:	3.5	1.9	0.0	0.0	Related/Single Parent:	56.1	32.8	18.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.8	34.7	23.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	1.8	6.8	7.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.5	3.9	1.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	5.3	10.3	4.4	0.0	Section 8:	36.8	0.6 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	1.8			
1 Person:	24.6	23.2	28.9	0.0	Other:	3.5			
2 Persons:	17.5	19.3	29.8	0.0	No Assistance:	57.9			
3 Persons:	22.8	23.5	11.4	0.0					
4 Persons:	26.3	19.0	13.2	0.0					
5 Persons:	3.5	10.9	8.8	0.0					
6 Persons:	3.5	2.6	6.1	0.0					
7 Persons:	1.8	0.3	0.9	0.0					
8 or more Persons:	0.0	1.3	0.9	0.0	<b># of Section 504 Compliant Units:</b>		1		

\* The State average includes all local and the State PJs within that state

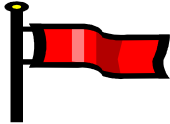
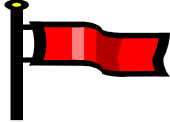
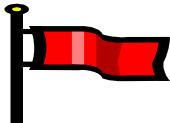
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 15  
 (Percentile)  
 State Rank: 25 / 28 PJs Overall Rank: 11  
 (Percentile)  
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	93.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	75.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.37	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

