

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="94.72"/> %	<input type="text" value="97.49"/> %	<input type="text" value="11"/>	<input type="text" value="93.33"/> %	<input type="text" value="69"/>	<input type="text" value="71"/>
% of Funds Disbursed	<input type="text" value="90.69"/> %	<input type="text" value="95.05"/> %	<input type="text" value="20"/>	<input type="text" value="91.21"/> %	<input type="text" value="44"/>	<input type="text" value="47"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.05"/>	<input type="text" value="3.75"/>	<input type="text" value="26"/>	<input type="text" value="5.83"/>	<input type="text" value="2"/>	<input type="text" value="1"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="68.33"/> %	<input type="text" value="95.89"/> %	<input type="text" value="28"/>	<input type="text" value="92.23"/> %	<input type="text" value="4"/>	<input type="text" value="4"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.95"/> %	<input type="text" value="83.57"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="47.37"/> %	<input type="text" value="53.28"/> %	<input type="text" value="11"/>	<input type="text" value="46.76"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.56"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="27"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="14"/> <input type="text" value="11"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$68,241"/>	<input type="text" value="\$67,356"/>		<input type="text" value="\$36,077"/>	<input type="text" value="57"/> Units	<input type="text" value="11.90"/> %
Homebuyer Unit	<input type="text" value="\$15,991"/>	<input type="text" value="\$19,062"/>		<input type="text" value="\$17,772"/>	<input type="text" value="308"/> Units	<input type="text" value="64.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,824"/>	<input type="text" value="\$11,658"/>		<input type="text" value="\$21,883"/>	<input type="text" value="114"/> Units	<input type="text" value="23.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,052"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,064	\$164,768	\$40,623
State:*	\$168,854	\$118,607	\$16,289
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	22.8	41.9	58.8	0.0	Single/Non-Elderly:	12.3	22.7	12.3	0.0
Black/African American:	64.9	39.6	35.1	0.0	Elderly:	19.3	1.3	38.6	0.0
Asian:	3.5	1.9	0.0	0.0	Related/Single Parent:	56.1	33.1	18.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	8.8	34.7	23.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	1.8	6.8	7.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.5	3.6	1.8	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	5.3	10.4	4.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.6	22.7	28.9	0.0	Section 8:	36.8	0.6 [#]		
2 Persons:	17.5	19.5	29.8	0.0	HOME TBRA:	1.8			
3 Persons:	22.8	23.7	11.4	0.0	Other:	3.5			
4 Persons:	26.3	19.2	13.2	0.0	No Assistance:	57.9			
5 Persons:	3.5	10.7	8.8	0.0					
6 Persons:	3.5	2.6	6.1	0.0					
7 Persons:	1.8	0.3	0.9	0.0					
8 or more Persons:	0.0	1.3	0.9	0.0	# of Section 504 Compliant Units:		1		

* The State average includes all local and the State PJs within that state

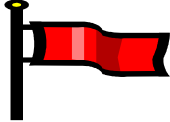
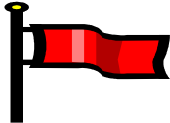
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 14
 (Percentile)
 State Rank: 27 / 28 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	68.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

