

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="93.65"/> %	<input type="text" value="93.21"/> %	<input type="text" value="18"/>	<input type="text" value="93.76"/> %	<input type="text" value="53"/>	<input type="text" value="49"/>
% of Funds Disbursed	<input type="text" value="91.08"/> %	<input type="text" value="90.64"/> %	<input type="text" value="22"/>	<input type="text" value="91.96"/> %	<input type="text" value="47"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.5"/>	<input type="text" value="4.98"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="90.83"/> %	<input type="text" value="94.31"/> %	<input type="text" value="36"/>	<input type="text" value="97.48"/> %	<input type="text" value="9"/>	<input type="text" value="9"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="79.44"/> %	<input type="text" value="89.25"/> %	<input type="text" value="34"/>	<input type="text" value="92.73"/> %	<input type="text" value="9"/>	<input type="text" value="9"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.73"/> %	<input type="text" value="72.87"/> %	<input type="text" value="29"/>	<input type="text" value="82.66"/> %	<input type="text" value="16"/>	<input type="text" value="22"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="42.34"/> %	<input type="text" value="37.64"/> %	<input type="text" value="25"/>	<input type="text" value="46.75"/> %	<input type="text" value="39"/>	<input type="text" value="43"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.02"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="18"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="28"/> <input type="text" value="37"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,030"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="1,240"/> Units	<input type="text" value="18.30"/> %
Homebuyer Unit	<input type="text" value="\$13,629"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="3,469"/> Units	<input type="text" value="51.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$64,378"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="166"/> Units	<input type="text" value="2.50"/> %
TBRA Unit	<input type="text" value="\$4,422"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="1,900"/> Units	<input type="text" value="28.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,983	\$80,693	\$68,270
State:*	\$92,655	\$69,984	\$41,814
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.1"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="33.8"/>	<input type="text" value="21.2"/>	<input type="text" value="7.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="35.8"/>	<input type="text" value="13.6"/>	<input type="text" value="36.7"/>	<input type="text" value="100.0"/>
Asian:	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.2"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="3.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.5"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	<input type="text" value="27.7"/>	<input type="text" value="62.2"/>	<input type="text" value="51.2"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	<input type="text" value="51.3"/>	<input type="text" value="23.6"/>	<input type="text" value="42.2"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="18.5"/>	<input type="text" value="17.1"/>	<input type="text" value="22.3"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="15.2"/>	<input type="text" value="24.0"/>	<input type="text" value="23.5"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="9.6"/>	<input type="text" value="18.9"/>	<input type="text" value="4.8"/>	<input type="text" value="100.0"/>
5 Persons:	<input type="text" value="3.8"/>	<input type="text" value="10.0"/>	<input type="text" value="4.2"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="1.4"/>	<input type="text" value="4.1"/>	<input type="text" value="2.4"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.3"/>	<input type="text" value="1.5"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="46.5"/>	<input type="text" value="29.2"/>	<input type="text" value="25.3"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="9.7"/>	<input type="text" value="1.8"/>	<input type="text" value="43.4"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="24.7"/>	<input type="text" value="20.8"/>	<input type="text" value="11.4"/>	<input type="text" value="100.0"/>
Related/Two Parent:	<input type="text" value="11.9"/>	<input type="text" value="45.6"/>	<input type="text" value="18.7"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="7.2"/>	<input type="text" value="2.7"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	<input type="text" value="15.2"/>	<input type="text" value="0.1"/> #
HOME TBRA:	<input type="text" value="0.7"/>	
Other:	<input type="text" value="16.5"/>	
No Assistance:	<input type="text" value="67.6"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

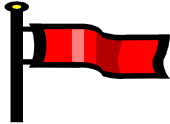
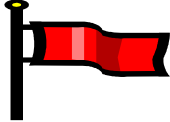
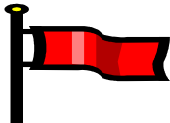
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Austin State: TX Group Rank: 28
 (Percentile)
 State Rank: 18 / 39 PJs Overall Rank: 37
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	90.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	79.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

