

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="98.23"/> %	<input type="text" value="94.08"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="93"/>	<input type="text" value="89"/>
% of Funds Disbursed	<input type="text" value="97.70"/> %	<input type="text" value="92.35"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="100"/>	<input type="text" value="96"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.31"/>	<input type="text" value="9.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.52"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.40"/> %	<input type="text" value="88.80"/> %	<input type="text" value="4"/>	<input type="text" value="92.69"/> %	<input type="text" value="65"/>	<input type="text" value="59"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="89.22"/> %	<input type="text" value="85.25"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="74"/>	<input type="text" value="69"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="50.98"/> %	<input type="text" value="46.87"/> %	<input type="text" value="3"/>	<input type="text" value="46.79"/> %	<input type="text" value="62"/>	<input type="text" value="61"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="94.12"/> %	<input type="text" value="99.52"/> %	<input type="text" value="11"/>	<input type="text" value="98.07"/> %	<input type="text" value="9"/>	<input type="text" value="11"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="2"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="75"/>		<input type="text" value="71"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$69,386"/>	<input type="text" value="\$28,547"/>		<input type="text" value="\$36,425"/>	<input type="text" value="102"/> Units	<input type="text" value="2.90"/> %
Homebuyer Unit	<input type="text" value="\$3,821"/>	<input type="text" value="\$9,012"/>		<input type="text" value="\$17,930"/>	<input type="text" value="2,420"/> Units	<input type="text" value="68.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,926"/>	<input type="text" value="\$22,340"/>		<input type="text" value="\$21,966"/>	<input type="text" value="626"/> Units	<input type="text" value="17.70"/> %
TBRA Unit	<input type="text" value="\$1,454"/>	<input type="text" value="\$4,147"/>		<input type="text" value="\$3,676"/>	<input type="text" value="398"/> Units	<input type="text" value="11.20"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$146,722	\$63,799	\$31,283
<b>State:*</b>	\$113,515	\$100,960	\$21,427
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.2 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	26.0	42.1	56.1	27.3	Single/Non-Elderly:	24.0	36.4	23.0	9.1
Black/African American:	41.7	32.7	26.2	63.6	Elderly:	26.0	0.8	25.7	0.0
Asian:	6.3	1.0	1.1	0.0	Related/Single Parent:	24.0	27.1	26.8	45.5
American Indian/Alaska Native:	0.0	0.4	0.8	0.0	Related/Two Parent:	16.7	31.7	21.2	45.5
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.4	3.9	3.2	0.0
American Indian/Alaska Native and White:	3.1	0.2	0.3	0.0					
Asian and White:	0.0	0.3	0.3	0.0					
Black/African American and White:	0.0	0.4	1.1	0.0					
American Indian/Alaska Native and Black:	4.2	0.1	0.3	0.0					
Other Multi Racial:	5.2	0.9	0.2	0.0					
Asian/Pacific Islander:	0.0	1.1	0.2	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	13.5	20.5	13.4	9.1	Section 8:	31.3	0.1 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	6.3			
1 Person:	45.8	35.7	34.0	9.1	Other:	3.1			
2 Persons:	26.0	20.4	29.4	18.2	No Assistance:	59.4			
3 Persons:	11.5	18.5	17.4	27.3					
4 Persons:	7.3	13.8	9.1	18.2					
5 Persons:	6.3	8.1	6.4	9.1					
6 Persons:	1.0	2.4	2.1	18.2					
7 Persons:	1.0	0.5	1.3	0.0					
8 or more Persons:	1.0	0.4	0.3	0.0	<b># of Section 504 Compliant Units:</b>		86		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora

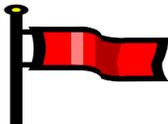
State: CO

Group Rank: 75  
 (Percentile)

State Rank: 2 / 11 PJs

Overall Rank: 71  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.22	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	94.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	1.07	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

