

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="96.39"/> %	<input type="text" value="91.63"/> %	<input type="text" value="2"/>	<input type="text" value="93.33"/> %	<input type="text" value="93"/>	<input type="text" value="87"/>
% of Funds Disbursed	<input type="text" value="96.35"/> %	<input type="text" value="89.55"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="100"/>	<input type="text" value="97"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.1"/>	<input type="text" value="8.93"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.96"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="74.67"/> %	<input type="text" value="87.89"/> %	<input type="text" value="11"/>	<input type="text" value="92.23"/> %	<input type="text" value="5"/>	<input type="text" value="7"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="94.79"/> %	<input type="text" value="85.37"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="90"/>	<input type="text" value="85"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="54.17"/> %	<input type="text" value="46.86"/> %	<input type="text" value="2"/>	<input type="text" value="46.76"/> %	<input type="text" value="70"/>	<input type="text" value="67"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.54"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="67"/>		<input type="text" value="69"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$58,619"/>	<input type="text" value="\$27,758"/>		<input type="text" value="\$36,077"/>	<input type="text" value="96"/> Units	<input type="text" value="2.70"/> %
Homebuyer Unit	<input type="text" value="\$3,817"/>	<input type="text" value="\$8,884"/>		<input type="text" value="\$17,772"/>	<input type="text" value="2,417"/> Units	<input type="text" value="68.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,820"/>	<input type="text" value="\$22,161"/>		<input type="text" value="\$21,883"/>	<input type="text" value="616"/> Units	<input type="text" value="17.50"/> %
TBRA Unit	<input type="text" value="\$1,464"/>	<input type="text" value="\$4,032"/>		<input type="text" value="\$3,586"/>	<input type="text" value="387"/> Units	<input type="text" value="11.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,369	\$63,632	\$30,971
State:*	\$110,185	\$101,327	\$21,445
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.2"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="26.0"/>	<input type="text" value="42.0"/>	<input type="text" value="56.5"/>	<input type="text" value="15.4"/>	Single/Non-Elderly:	<input type="text" value="24.0"/>	<input type="text" value="36.4"/>	<input type="text" value="22.9"/>	<input type="text" value="15.4"/>
Black/African American:	<input type="text" value="41.7"/>	<input type="text" value="32.7"/>	<input type="text" value="26.1"/>	<input type="text" value="53.8"/>	Elderly:	<input type="text" value="26.0"/>	<input type="text" value="0.8"/>	<input type="text" value="25.6"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="6.3"/>	<input type="text" value="1.0"/>	<input type="text" value="1.1"/>	<input type="text" value="15.4"/>	Related/Single Parent:	<input type="text" value="24.0"/>	<input type="text" value="27.1"/>	<input type="text" value="26.8"/>	<input type="text" value="38.5"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="16.7"/>	<input type="text" value="31.7"/>	<input type="text" value="21.4"/>	<input type="text" value="38.5"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="9.4"/>	<input type="text" value="3.9"/>	<input type="text" value="3.2"/>	<input type="text" value="7.7"/>
American Indian/Alaska Native and White:	<input type="text" value="3.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="1.1"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="4.2"/>	<input type="text" value="0.1"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="5.2"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="1.1"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="13.5"/>	<input type="text" value="20.5"/>	<input type="text" value="13.1"/>	<input type="text" value="15.4"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="45.8"/>	<input type="text" value="35.7"/>	<input type="text" value="33.8"/>	<input type="text" value="15.4"/>	Section 8:	<input type="text" value="31.3"/>	<input type="text" value="0.1"/>	#	
2 Persons:	<input type="text" value="26.0"/>	<input type="text" value="20.4"/>	<input type="text" value="29.5"/>	<input type="text" value="23.1"/>	HOME TBRA:	<input type="text" value="6.3"/>			
3 Persons:	<input type="text" value="11.5"/>	<input type="text" value="18.5"/>	<input type="text" value="17.5"/>	<input type="text" value="23.1"/>	Other:	<input type="text" value="3.1"/>			
4 Persons:	<input type="text" value="7.3"/>	<input type="text" value="13.8"/>	<input type="text" value="9.1"/>	<input type="text" value="15.4"/>	No Assistance:	<input type="text" value="59.4"/>			
5 Persons:	<input type="text" value="6.3"/>	<input type="text" value="8.1"/>	<input type="text" value="6.3"/>	<input type="text" value="7.7"/>					
6 Persons:	<input type="text" value="1.0"/>	<input type="text" value="2.4"/>	<input type="text" value="2.1"/>	<input type="text" value="15.4"/>					
7 Persons:	<input type="text" value="1.0"/>	<input type="text" value="0.5"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="1.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="84"/>			

* The State average includes all local and the State PJs within that state

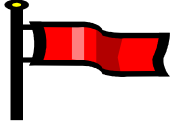
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 67
 (Percentile)
 State Rank: 4 / 11 PJs Overall Rank: 69
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	74.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

