

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="94.96"/> %	<input type="text" value="90.54"/> %	<input type="text" value="6"/>	<input type="text" value="93.76"/> %	<input type="text" value="65"/>	<input type="text" value="64"/>
% of Funds Disbursed	<input type="text" value="93.49"/> %	<input type="text" value="89.02"/> %	<input type="text" value="6"/>	<input type="text" value="91.96"/> %	<input type="text" value="67"/>	<input type="text" value="68"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.05"/>	<input type="text" value="4.06"/>	<input type="text" value="9"/>	<input type="text" value="5.92"/>	<input type="text" value="15"/>	<input type="text" value="12"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="74.97"/> %	<input type="text" value="98.06"/> %	<input type="text" value="11"/>	<input type="text" value="97.48"/> %	<input type="text" value="2"/>	<input type="text" value="2"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.99"/> %	<input type="text" value="89.97"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="87"/>	<input type="text" value="90"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="64.05"/> %	<input type="text" value="72.02"/> %	<input type="text" value="10"/>	<input type="text" value="82.66"/> %	<input type="text" value="10"/>	<input type="text" value="7"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="24.38"/> %	<input type="text" value="30.31"/> %	<input type="text" value="8"/>	<input type="text" value="46.75"/> %	<input type="text" value="19"/>	<input type="text" value="15"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.28"/> %	<input type="text" value="94.43"/> %	<input type="text" value="7"/>	<input type="text" value="98.06"/> %	<input type="text" value="18"/>	<input type="text" value="18"/>
<b>Overall Ranking:</b>			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="9"/>		<input type="text" value="7"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$13,732"/>	<input type="text" value="\$18,793"/>		<input type="text" value="\$36,351"/>	<input type="text" value="242"/> Units	<input type="text" value="18.50"/> %
Homebuyer Unit	<input type="text" value="\$20,959"/>	<input type="text" value="\$20,676"/>		<input type="text" value="\$17,857"/>	<input type="text" value="846"/> Units	<input type="text" value="64.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,376"/>	<input type="text" value="\$29,525"/>		<input type="text" value="\$21,935"/>	<input type="text" value="220"/> Units	<input type="text" value="16.80"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,745"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$23,760	\$90,832	\$24,448
State:*	\$83,472	\$77,833	\$32,809
National:**	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

PJ:	2.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	11.2	9.2	16.8	0.0	Single/Non-Elderly:	48.1	24.8	32.7	0.0
Black/African American:	86.7	84.0	81.8	0.0	Elderly:	21.5	5.7	44.5	0.0
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	25.8	45.2	11.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.3	15.7	2.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	3.4	5.7	6.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
<b>ETHNICITY:</b>									
Hispanic	1.3	2.8	0.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	51.5	20.4	38.6	0.0	Section 8:	18.0	0.8 <sup>#</sup>		
2 Persons:	27.5	28.1	29.1	0.0	HOME TBRA:	0.0			
3 Persons:	15.9	23.6	15.9	0.0	Other:	6.4			
4 Persons:	4.7	13.7	10.9	0.0	No Assistance:	75.5			
5 Persons:	0.4	6.9	3.6	0.0					
6 Persons:	0.0	3.2	0.5	0.0					
7 Persons:	0.0	0.7	0.9	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0	<b># of Section 504 Compliant Units:</b>		15		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta

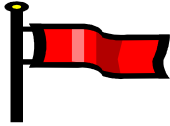
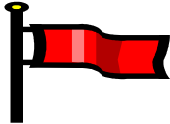
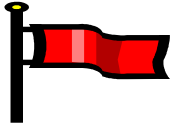
State: GA

Group Rank: 9  
 (Percentile)

State Rank:      / 0 PJs

Overall Rank: 7  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>74.97</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>99.99</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>64.05</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>96.28</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>2.89</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

