

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="2"/>			
% of Funds Committed	<input type="text" value="90.31"/> %	<input type="text" value="89.88"/> %	<input type="text" value="1"/>	<input type="text" value="93.76"/> %	<input type="text" value="26"/>	<input type="text" value="23"/>
% of Funds Disbursed	<input type="text" value="81.89"/> %	<input type="text" value="87.30"/> %	<input type="text" value="2"/>	<input type="text" value="91.96"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
Leveraging Ratio for Rental Activities	<input type="text" value="14.23"/>	<input type="text" value="15.66"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.50"/> %	<input type="text" value="92.10"/> %	<input type="text" value="1"/>	<input type="text" value="92.73"/> %	<input type="text" value="40"/>	<input type="text" value="41"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.16"/> %	<input type="text" value="78.28"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="26.32"/> %	<input type="text" value="37.56"/> %	<input type="text" value="2"/>	<input type="text" value="46.75"/> %	<input type="text" value="22"/>	<input type="text" value="17"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="94.57"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="2"/>	Nationally: <input type="text" value="44"/>		<input type="text" value="40"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$28,958"/>	<input type="text" value="\$29,595"/>		<input type="text" value="\$36,351"/>	<input type="text" value="95"/> Units	<input type="text" value="15.00"/> %
Homebuyer Unit	<input type="text" value="\$41,136"/>	<input type="text" value="\$30,172"/>		<input type="text" value="\$17,857"/>	<input type="text" value="63"/> Units	<input type="text" value="9.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$20,535"/>	<input type="text" value="\$15,063"/>		<input type="text" value="\$21,935"/>	<input type="text" value="79"/> Units	<input type="text" value="12.40"/> %
TBRA Unit	<input type="text" value="\$613"/>	<input type="text" value="\$887"/>		<input type="text" value="\$3,647"/>	<input type="text" value="398"/> Units	<input type="text" value="62.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$192,233	\$136,636	\$24,911
State:*	\$327,739	\$106,977	\$18,148
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	93.7	84.1	91.1	85.7	Single/Non-Elderly:	24.2	36.5	30.4	19.0
Black/African American:	3.2	3.2	7.6	9.5	Elderly:	60.0	3.2	20.3	4.8
Asian:	0.0	4.8	0.0	0.0	Related/Single Parent:	10.5	28.6	24.1	57.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.3	30.2	21.5	9.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	3.8	9.5
American Indian/Alaska Native and White:	1.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.2	0.0	4.8					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.1	4.8	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.4	34.9	35.4	19.0	Section 8:	66.3	3.2 [#]		
2 Persons:	21.1	23.8	24.1	23.8	HOME TBRA:	0.0			
3 Persons:	4.2	19.0	16.5	38.1	Other:	12.6			
4 Persons:	5.3	15.9	12.7	9.5	No Assistance:	21.1			
5 Persons:	2.1	0.0	6.3	9.5					
6 Persons:	0.0	3.2	0.0	0.0					
7 Persons:	0.0	3.2	1.3	0.0					
8 or more Persons:	0.0	0.0	3.8	0.0	# of Section 504 Compliant Units:		27		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium

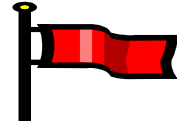
State: ME

Group Rank: 44
 (Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 40
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

