

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="2"/> | | | |
| % of Funds Committed | <input type="text" value="89.93"/> % | <input type="text" value="89.72"/> % | <input type="text" value="1"/> | <input type="text" value="93.33"/> % | <input type="text" value="28"/> | <input type="text" value="25"/> |
| % of Funds Disbursed | <input type="text" value="81.91"/> % | <input type="text" value="86.67"/> % | <input type="text" value="2"/> | <input type="text" value="91.21"/> % | <input type="text" value="13"/> | <input type="text" value="10"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="14.23"/> | <input type="text" value="14.91"/> | <input type="text" value="1"/> | <input type="text" value="5.83"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="94.97"/> % | <input type="text" value="1"/> | <input type="text" value="97.18"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="89.61"/> % | <input type="text" value="91.05"/> % | <input type="text" value="2"/> | <input type="text" value="92.23"/> % | <input type="text" value="31"/> | <input type="text" value="30"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="83.16"/> % | <input type="text" value="78.34"/> % | <input type="text" value="1"/> | <input type="text" value="82.65"/> % | <input type="text" value="45"/> | <input type="text" value="45"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="26.32"/> % | <input type="text" value="38.25"/> % | <input type="text" value="2"/> | <input type="text" value="46.76"/> % | <input type="text" value="22"/> | <input type="text" value="17"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="94.47"/> % | <input type="text" value="1"/> | <input type="text" value="98.01"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="2"/> / <input type="text" value="2"/> | Nationally: <input type="text" value="44"/> | | <input type="text" value="39"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$28,958"/> | <input type="text" value="\$28,139"/> | | <input type="text" value="\$36,077"/> | <input type="text" value="95"/> Units | <input type="text" value="15.40"/> % |
| Homebuyer Unit | <input type="text" value="\$39,413"/> | <input type="text" value="\$29,691"/> | | <input type="text" value="\$17,772"/> | <input type="text" value="62"/> Units | <input type="text" value="10.00"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$19,665"/> | <input type="text" value="\$14,802"/> | | <input type="text" value="\$21,883"/> | <input type="text" value="71"/> Units | <input type="text" value="11.50"/> % |
| TBRA Unit | <input type="text" value="\$626"/> | <input type="text" value="\$922"/> | | <input type="text" value="\$3,586"/> | <input type="text" value="390"/> Units | <input type="text" value="63.10"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$192,233 | \$134,421 | \$24,314 |
| State:* | \$335,246 | \$106,875 | \$18,122 |
| National:** | \$132,994 | \$87,513 | \$26,112 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.0"/> % |
| National Avg: | <input type="text" value="1.1"/> % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| | % | % | % | % | | % | % | % | % |
| White: | <input type="text" value="93.7"/> | <input type="text" value="83.9"/> | <input type="text" value="94.4"/> | <input type="text" value="76.9"/> | Single/Non-Elderly: | <input type="text" value="24.2"/> | <input type="text" value="35.5"/> | <input type="text" value="28.2"/> | <input type="text" value="23.1"/> |
| Black/African American: | <input type="text" value="3.2"/> | <input type="text" value="3.2"/> | <input type="text" value="4.2"/> | <input type="text" value="15.4"/> | Elderly: | <input type="text" value="60.0"/> | <input type="text" value="4.8"/> | <input type="text" value="21.1"/> | <input type="text" value="7.7"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="4.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Single Parent: | <input type="text" value="10.5"/> | <input type="text" value="29.0"/> | <input type="text" value="25.4"/> | <input type="text" value="53.8"/> |
| American Indian/Alaska Native: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Two Parent: | <input type="text" value="5.3"/> | <input type="text" value="29.0"/> | <input type="text" value="21.1"/> | <input type="text" value="7.7"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other: | <input type="text" value="0.0"/> | <input type="text" value="1.6"/> | <input type="text" value="4.2"/> | <input type="text" value="7.7"/> |
| American Indian/Alaska Native and White: | <input type="text" value="1.1"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="3.2"/> | <input type="text" value="0.0"/> | <input type="text" value="7.7"/> | | | | | |
| Asian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| ETHNICITY: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| Hispanic | <input type="text" value="2.1"/> | <input type="text" value="4.8"/> | <input type="text" value="1.4"/> | <input type="text" value="0.0"/> | Section 8: | <input type="text" value="66.3"/> | <input type="text" value="3.2"/> | # | |
| HOUSEHOLD SIZE: | | | | | HOME TBRA: | <input type="text" value="0.0"/> | | | |
| 1 Person: | <input type="text" value="67.4"/> | <input type="text" value="32.3"/> | <input type="text" value="35.2"/> | <input type="text" value="23.1"/> | Other: | <input type="text" value="12.6"/> | | | |
| 2 Persons: | <input type="text" value="21.1"/> | <input type="text" value="25.8"/> | <input type="text" value="25.4"/> | <input type="text" value="23.1"/> | No Assistance: | <input type="text" value="21.1"/> | | | |
| 3 Persons: | <input type="text" value="4.2"/> | <input type="text" value="19.4"/> | <input type="text" value="16.9"/> | <input type="text" value="38.5"/> | | | | | |
| 4 Persons: | <input type="text" value="5.3"/> | <input type="text" value="16.1"/> | <input type="text" value="11.3"/> | <input type="text" value="7.7"/> | | | | | |
| 5 Persons: | <input type="text" value="2.1"/> | <input type="text" value="0.0"/> | <input type="text" value="7.0"/> | <input type="text" value="7.7"/> | | | | | |
| 6 Persons: | <input type="text" value="0.0"/> | <input type="text" value="3.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | | | | | |
| 7 Persons: | <input type="text" value="0.0"/> | <input type="text" value="3.2"/> | <input type="text" value="1.4"/> | <input type="text" value="0.0"/> | | | | | |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="2.8"/> | <input type="text" value="0.0"/> | # of Section 504 Compliant Units: | <input type="text" value="27"/> | | | |

* The State average includes all local and the State PJs within that state

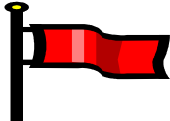
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Auburn Consortium State: ME Group Rank: 44
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 39
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.55% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.05% | 89.61 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 83.16 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.82% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.200 | 3.97 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

