

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="92.75"/> %	<input type="text" value="91.54"/> %	<input type="text" value="15"/>	<input type="text" value="93.76"/> %	<input type="text" value="42"/>	<input type="text" value="40"/>
% of Funds Disbursed	<input type="text" value="89.24"/> %	<input type="text" value="89.50"/> %	<input type="text" value="18"/>	<input type="text" value="91.96"/> %	<input type="text" value="31"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.53"/>	<input type="text" value="6.54"/>	<input type="text" value="24"/>	<input type="text" value="5.92"/>	<input type="text" value="33"/>	<input type="text" value="26"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.82"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.21"/> %	<input type="text" value="88.73"/> %	<input type="text" value="11"/>	<input type="text" value="92.73"/> %	<input type="text" value="56"/>	<input type="text" value="57"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="61.54"/> %	<input type="text" value="84.19"/> %	<input type="text" value="26"/>	<input type="text" value="82.66"/> %	<input type="text" value="8"/>	<input type="text" value="6"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="26.92"/> %	<input type="text" value="47.22"/> %	<input type="text" value="23"/>	<input type="text" value="46.75"/> %	<input type="text" value="23"/>	<input type="text" value="18"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="96.15"/> %	<input type="text" value="97.26"/> %	<input type="text" value="19"/>	<input type="text" value="98.06"/> %	<input type="text" value="18"/>	<input type="text" value="17"/>
Overall Ranking:			In State: <input type="text" value="23"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="23"/> <input type="text" value="18"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$33,351"/>	<input type="text" value="\$36,672"/>		<input type="text" value="\$36,351"/>	<input type="text" value="26"/> Units	<input type="text" value="6.80"/> %
Homebuyer Unit	<input type="text" value="\$25,380"/>	<input type="text" value="\$19,629"/>		<input type="text" value="\$17,857"/>	<input type="text" value="156"/> Units	<input type="text" value="40.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,310"/>	<input type="text" value="\$16,422"/>		<input type="text" value="\$21,935"/>	<input type="text" value="187"/> Units	<input type="text" value="48.80"/> %
TBRA Unit	<input type="text" value="\$14,088"/>	<input type="text" value="\$8,500"/>		<input type="text" value="\$3,647"/>	<input type="text" value="14"/> Units	<input type="text" value="3.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,051	\$123,224	\$28,688
State:*	\$160,126	\$112,350	\$17,991
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	4.0	5.1	16.0	0.0	Single/Non-Elderly:	32.0	24.4	26.7	22.2
Black/African American:	96.0	50.6	75.9	66.7	Elderly:	28.0	3.8	48.1	11.1
Asian:	0.0	23.7	3.2	0.0	Related/Single Parent:	40.0	28.2	10.7	55.6
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	0.0	36.5	12.8	11.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.1	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.6	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	17.9	3.2	33.3	Section 8:	36.0	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.0			
1 Person:	56.0	19.9	52.9	33.3	Other:	28.0			
2 Persons:	16.0	19.9	25.1	22.2	No Assistance:	32.0			
3 Persons:	0.0	19.9	12.3	22.2					
4 Persons:	8.0	25.6	6.4	22.2					
5 Persons:	16.0	10.9	3.2	0.0					
6 Persons:	4.0	2.6	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		12		

* The State average includes all local and the State PJs within that state

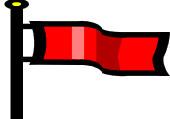
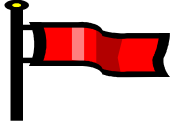
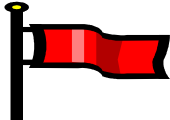
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlantic City State: NJ Group Rank: 23
 (Percentile)
 State Rank: 23 / 27 PJs Overall Rank: 18
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	95.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	96.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	6.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

