

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="92.75"/> %	<input type="text" value="91.14"/> %	<input type="text" value="14"/>	<input type="text" value="93.33"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
% of Funds Disbursed	<input type="text" value="88.57"/> %	<input type="text" value="88.64"/> %	<input type="text" value="18"/>	<input type="text" value="91.21"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.9"/>	<input type="text" value="6.48"/>	<input type="text" value="22"/>	<input type="text" value="5.83"/>	<input type="text" value="37"/>	<input type="text" value="29"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="87.73"/> %	<input type="text" value="94.86"/> %	<input type="text" value="23"/>	<input type="text" value="97.18"/> %	<input type="text" value="7"/>	<input type="text" value="7"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.51"/> %	<input type="text" value="87.06"/> %	<input type="text" value="11"/>	<input type="text" value="92.23"/> %	<input type="text" value="48"/>	<input type="text" value="50"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="58.33"/> %	<input type="text" value="83.97"/> %	<input type="text" value="27"/>	<input type="text" value="82.65"/> %	<input type="text" value="6"/>	<input type="text" value="4"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="25.00"/> %	<input type="text" value="47.01"/> %	<input type="text" value="23"/>	<input type="text" value="46.76"/> %	<input type="text" value="19"/>	<input type="text" value="15"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="87.50"/> %	<input type="text" value="97.09"/> %	<input type="text" value="26"/>	<input type="text" value="98.01"/> %	<input type="text" value="4"/>	<input type="text" value="4"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="15"/> <input type="text" value="11"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$31,697"/>	<input type="text" value="\$36,436"/>		<input type="text" value="\$36,077"/>	<input type="text" value="24"/> Units	<input type="text" value="6.30"/> %
Homebuyer Unit	<input type="text" value="\$25,028"/>	<input type="text" value="\$19,609"/>		<input type="text" value="\$17,772"/>	<input type="text" value="155"/> Units	<input type="text" value="40.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,185"/>	<input type="text" value="\$16,423"/>		<input type="text" value="\$21,883"/>	<input type="text" value="187"/> Units	<input type="text" value="49.20"/> %
TBRA Unit	<input type="text" value="\$14,088"/>	<input type="text" value="\$8,556"/>		<input type="text" value="\$3,586"/>	<input type="text" value="14"/> Units	<input type="text" value="3.70"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,206	\$122,987	\$28,563
State:*	\$157,522	\$112,162	\$18,006
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	5.2	16.1	0.0	Single/Non-Elderly:	33.3	24.0	26.9	22.2
Black/African American:	100.0	50.0	76.3	66.7	Elderly:	33.3	3.2	48.4	11.1
Asian:	0.0	24.0	2.7	0.0	Related/Single Parent:	33.3	28.6	10.8	55.6
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	0.0	36.4	12.4	11.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.1	1.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.6	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.0	18.2	3.2	33.3	Section 8:	28.6	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	61.9	19.5	53.2	33.3	Other:	33.3			
2 Persons:	4.8	19.5	25.3	22.2	No Assistance:	38.1			
3 Persons:	0.0	19.5	12.4	22.2					
4 Persons:	9.5	26.0	5.9	22.2					
5 Persons:	19.0	11.0	3.2	0.0					
6 Persons:	4.8	2.6	0.0	0.0					
7 Persons:	0.0	1.3	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		12		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

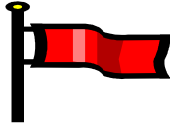
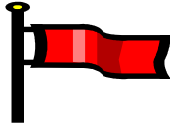
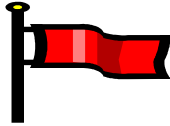
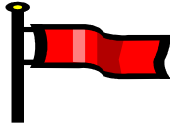
Participating Jurisdiction (PJ): Atlantic City State: NJ

Group Rank: 15
 (Percentile)

State Rank: 24 / 27 PJs

Overall Rank: 11
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	87.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	93.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	87.5	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	6.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

