

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="78.87"/> %	<input type="text" value="90.80"/> %	<input type="text" value="10"/>	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="4"/>
% of Funds Disbursed	<input type="text" value="78.58"/> %	<input type="text" value="89.62"/> %	<input type="text" value="10"/>	<input type="text" value="92.60"/> %	<input type="text" value="2"/>	<input type="text" value="5"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.07"/>	<input type="text" value="4.03"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.99"/> %	<input type="text" value="97.85"/> %	<input type="text" value="7"/>	<input type="text" value="97.51"/> %	<input type="text" value="41"/>	<input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="76.16"/> %	<input type="text" value="90.23"/> %	<input type="text" value="11"/>	<input type="text" value="92.69"/> %	<input type="text" value="5"/>	<input type="text" value="7"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.16"/> %	<input type="text" value="72.04"/> %	<input type="text" value="7"/>	<input type="text" value="82.65"/> %	<input type="text" value="9"/>	<input type="text" value="14"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="24.14"/> %	<input type="text" value="30.39"/> %	<input type="text" value="9"/>	<input type="text" value="46.79"/> %	<input type="text" value="8"/>	<input type="text" value="14"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.92"/> %	<input type="text" value="94.44"/> %	<input type="text" value="8"/>	<input type="text" value="98.07"/> %	<input type="text" value="13"/>	<input type="text" value="16"/>
Overall Ranking:			In State: <input type="text" value="10"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="3"/> <input type="text" value="5"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,073"/>	<input type="text" value="\$18,884"/>		<input type="text" value="\$36,425"/>	<input type="text" value="2,573"/> Units	<input type="text" value="56.40"/> %
Homebuyer Unit	<input type="text" value="\$16,219"/>	<input type="text" value="\$20,694"/>		<input type="text" value="\$17,930"/>	<input type="text" value="922"/> Units	<input type="text" value="20.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,337"/>	<input type="text" value="\$29,521"/>		<input type="text" value="\$21,966"/>	<input type="text" value="638"/> Units	<input type="text" value="14.00"/> %
TBRA Unit	<input type="text" value="\$5,637"/>	<input type="text" value="\$2,773"/>		<input type="text" value="\$3,676"/>	<input type="text" value="428"/> Units	<input type="text" value="9.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,491	\$137,494	\$29,684
State:*	\$83,701	\$77,897	\$32,826
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	5.4	10.3	1.4	0.0	Single/Non-Elderly:	51.3	45.6	9.9	0.4
Black/African American:	92.3	87.3	98.4	99.1	Elderly:	24.9	1.6	79.5	0.0
Asian:	0.1	0.7	0.2	0.4	Related/Single Parent:	15.8	38.9	6.6	91.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.6	9.8	3.0	8.3
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.4	4.1	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.4					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.0	1.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	61.1	42.1	39.2	0.4	Section 8:	49.6	0.9 [#]		
2 Persons:	19.9	19.3	42.6	39.5	HOME TBRA:	2.3			
3 Persons:	15.0	20.4	11.0	21.1	Other:	6.0			
4 Persons:	3.0	10.4	4.5	18.9	No Assistance:	42.1			
5 Persons:	0.9	4.3	1.1	15.8					
6 Persons:	0.1	2.7	0.5	3.5					
7 Persons:	0.0	0.5	0.6	0.9					
8 or more Persons:	0.0	0.2	0.5	0.0	# of Section 504 Compliant Units:		97		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta

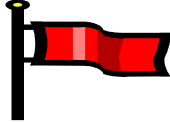
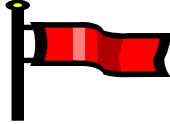
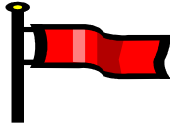
State: GA

Group Rank: 3
 (Percentile)

State Rank: 10 / 11 PJs

Overall Rank: 5
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	76.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	95.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

