

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="78.88"/> %	<input type="text" value="90.54"/> %	<input type="text" value="10"/>	<input type="text" value="93.76"/> %	<input type="text" value="2"/>	<input type="text" value="5"/>
% of Funds Disbursed	<input type="text" value="78.58"/> %	<input type="text" value="89.02"/> %	<input type="text" value="10"/>	<input type="text" value="91.96"/> %	<input type="text" value="2"/>	<input type="text" value="6"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.07"/>	<input type="text" value="4.06"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.99"/> %	<input type="text" value="98.06"/> %	<input type="text" value="7"/>	<input type="text" value="97.48"/> %	<input type="text" value="38"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="76.16"/> %	<input type="text" value="89.97"/> %	<input type="text" value="11"/>	<input type="text" value="92.73"/> %	<input type="text" value="6"/>	<input type="text" value="7"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="71.16"/> %	<input type="text" value="72.02"/> %	<input type="text" value="7"/>	<input type="text" value="82.66"/> %	<input type="text" value="9"/>	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="24.14"/> %	<input type="text" value="30.31"/> %	<input type="text" value="9"/>	<input type="text" value="46.75"/> %	<input type="text" value="8"/>	<input type="text" value="15"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.92"/> %	<input type="text" value="94.43"/> %	<input type="text" value="8"/>	<input type="text" value="98.06"/> %	<input type="text" value="13"/>	<input type="text" value="16"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="6"/>		<input type="text" value="14"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,073"/>	<input type="text" value="\$18,793"/>		<input type="text" value="\$36,351"/>	<input type="text" value="2,573"/> Units	<input type="text" value="56.40"/> %
Homebuyer Unit	<input type="text" value="\$16,219"/>	<input type="text" value="\$20,676"/>		<input type="text" value="\$17,857"/>	<input type="text" value="922"/> Units	<input type="text" value="20.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,337"/>	<input type="text" value="\$29,525"/>		<input type="text" value="\$21,935"/>	<input type="text" value="638"/> Units	<input type="text" value="14.00"/> %
TBRA Unit	<input type="text" value="\$5,637"/>	<input type="text" value="\$2,745"/>		<input type="text" value="\$3,647"/>	<input type="text" value="428"/> Units	<input type="text" value="9.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,491	\$137,494	\$29,684
State:*	\$83,472	\$77,833	\$32,809
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="2.2"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="5.4"/>	<input type="text" value="10.3"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	Single/Non-Elderly:	<input type="text" value="51.3"/>	<input type="text" value="45.6"/>	<input type="text" value="9.9"/>	<input type="text" value="0.4"/>
Black/African American:	<input type="text" value="92.3"/>	<input type="text" value="87.3"/>	<input type="text" value="98.4"/>	<input type="text" value="99.1"/>	Elderly:	<input type="text" value="24.9"/>	<input type="text" value="1.6"/>	<input type="text" value="79.5"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.1"/>	<input type="text" value="0.7"/>	<input type="text" value="0.2"/>	<input type="text" value="0.4"/>	Related/Single Parent:	<input type="text" value="15.8"/>	<input type="text" value="38.9"/>	<input type="text" value="6.6"/>	<input type="text" value="91.2"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="2.6"/>	<input type="text" value="9.8"/>	<input type="text" value="3.0"/>	<input type="text" value="8.3"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="5.4"/>	<input type="text" value="4.1"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.1"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="2.0"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="49.6"/>	<input type="text" value="0.9"/>		
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="2.3"/>			
1 Person:	<input type="text" value="61.1"/>	<input type="text" value="42.1"/>	<input type="text" value="39.2"/>	<input type="text" value="0.4"/>	Other:	<input type="text" value="6.0"/>			
2 Persons:	<input type="text" value="19.9"/>	<input type="text" value="19.3"/>	<input type="text" value="42.6"/>	<input type="text" value="39.5"/>	No Assistance:	<input type="text" value="42.1"/>			
3 Persons:	<input type="text" value="15.0"/>	<input type="text" value="20.4"/>	<input type="text" value="11.0"/>	<input type="text" value="21.1"/>					
4 Persons:	<input type="text" value="3.0"/>	<input type="text" value="10.4"/>	<input type="text" value="4.5"/>	<input type="text" value="18.9"/>					
5 Persons:	<input type="text" value="0.9"/>	<input type="text" value="4.3"/>	<input type="text" value="1.1"/>	<input type="text" value="15.8"/>					
6 Persons:	<input type="text" value="0.1"/>	<input type="text" value="2.7"/>	<input type="text" value="0.5"/>	<input type="text" value="3.5"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.6"/>	<input type="text" value="0.9"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="97"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta

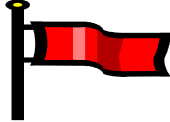
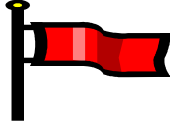
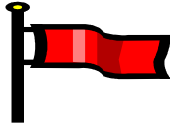
State: GA

Group Rank: 6
 (Percentile)

State Rank: / 0 PJs

Overall Rank: 14
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	99.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	76.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	95.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	4.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

