

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="92.24"/> %	<input type="text" value="91.33"/> %	<input type="text" value="8"/>	<input type="text" value="93.76"/> %	<input type="text" value="36"/>	<input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="90.15"/> %	<input type="text" value="89.30"/> %	<input type="text" value="7"/>	<input type="text" value="91.96"/> %	<input type="text" value="36"/>	<input type="text" value="36"/>
Leveraging Ratio for Rental Activities	<input type="text" value="17.79"/>	<input type="text" value="6.94"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.38"/> %	<input type="text" value="98.15"/> %	<input type="text" value="16"/>	<input type="text" value="97.48"/> %	<input type="text" value="21"/>	<input type="text" value="16"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.63"/> %	<input type="text" value="91.46"/> %	<input type="text" value="15"/>	<input type="text" value="92.73"/> %	<input type="text" value="24"/>	<input type="text" value="23"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.67"/> %	<input type="text" value="81.20"/> %	<input type="text" value="11"/>	<input type="text" value="82.66"/> %	<input type="text" value="50"/>	<input type="text" value="50"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="33.81"/> %	<input type="text" value="41.81"/> %	<input type="text" value="14"/>	<input type="text" value="46.75"/> %	<input type="text" value="22"/>	<input type="text" value="29"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value=""/> / <input type="text" value="0"/>	Nationally: <input type="text" value="35"/> <input type="text" value="44"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$9,965"/>	<input type="text" value="\$13,573"/>		<input type="text" value="\$36,351"/>	<input type="text" value="985"/> Units	<input type="text" value="28.80"/> %
Homebuyer Unit	<input type="text" value="\$14,512"/>	<input type="text" value="\$11,931"/>		<input type="text" value="\$17,857"/>	<input type="text" value="611"/> Units	<input type="text" value="17.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,647"/>	<input type="text" value="\$27,153"/>		<input type="text" value="\$21,935"/>	<input type="text" value="205"/> Units	<input type="text" value="6.00"/> %
TBRA Unit	<input type="text" value="\$980"/>	<input type="text" value="\$1,736"/>		<input type="text" value="\$3,647"/>	<input type="text" value="1,619"/> Units	<input type="text" value="47.30"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,944	\$120,229	\$18,906
State:*	\$87,499	\$97,824	\$31,497
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	69.6	57.3	87.3	56.2	Single/Non-Elderly:	26.4	24.4	13.2	60.0
Black/African American:	26.5	21.9	11.7	36.7	Elderly:	39.4	3.8	56.6	2.0
Asian:	0.3	0.3	0.0	0.4	Related/Single Parent:	22.6	37.5	11.7	28.7
American Indian/Alaska Native:	0.4	0.3	0.0	0.7	Related/Two Parent:	8.4	30.4	11.2	5.8
Native Hawaiian/Pacific Islander:	0.2	0.3	0.0	0.0	Other:	3.1	3.9	5.4	3.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	2.5					
Asian and White:	0.3	0.3	0.0	0.0					
Black/African American and White:	0.3	0.3	0.0	0.4					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.3	0.0	0.2					
Asian/Pacific Islander:	0.2	0.0	0.5	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	2.0	17.8	0.5	2.9	Section 8:	46.1	2.6 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.1			
1 Person:	61.9	18.8	47.3	60.8	Other:	12.2			
2 Persons:	17.9	21.3	31.7	16.7	No Assistance:	41.6			
3 Persons:	9.9	22.4	10.2	11.7					
4 Persons:	6.8	20.1	8.8	5.3					
5 Persons:	2.2	9.5	1.5	4.1					
6 Persons:	1.2	3.4	0.0	0.9					
7 Persons:	0.0	2.0	0.0	0.6					
8 or more Persons:	0.0	2.5	0.5	0.0	# of Section 504 Compliant Units:		436		

* The State average includes all local and the State PJs within that state

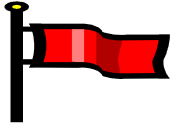
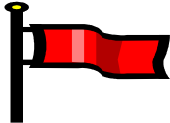
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Asheville Consortium State: NC Group Rank: 35
 (Percentile)
 State Rank: / 0 PJs Overall Rank: 44
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	95.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	87.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

