

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="92.11"/> %	<input type="text" value="90.59"/> %	<input type="text" value="9"/>	<input type="text" value="93.33"/> %	<input type="text" value="42"/>	<input type="text" value="40"/>
% of Funds Disbursed	<input type="text" value="88.20"/> %	<input type="text" value="88.04"/> %	<input type="text" value="10"/>	<input type="text" value="91.21"/> %	<input type="text" value="27"/>	<input type="text" value="27"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.36"/>	<input type="text" value="6.64"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.17"/> %	<input type="text" value="98.55"/> %	<input type="text" value="17"/>	<input type="text" value="97.18"/> %	<input type="text" value="22"/>	<input type="text" value="17"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.34"/> %	<input type="text" value="91.61"/> %	<input type="text" value="16"/>	<input type="text" value="92.23"/> %	<input type="text" value="24"/>	<input type="text" value="23"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.51"/> %	<input type="text" value="81.13"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="48"/>	<input type="text" value="50"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="33.44"/> %	<input type="text" value="41.75"/> %	<input type="text" value="14"/>	<input type="text" value="46.76"/> %	<input type="text" value="21"/>	<input type="text" value="28"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.70"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="34"/> <input type="text" value="44"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$9,593"/>	<input type="text" value="\$13,529"/>		<input type="text" value="\$36,077"/>	<input type="text" value="975"/> Units	<input type="text" value="28.80"/> %
Homebuyer Unit	<input type="text" value="\$14,428"/>	<input type="text" value="\$11,944"/>		<input type="text" value="\$17,772"/>	<input type="text" value="602"/> Units	<input type="text" value="17.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,647"/>	<input type="text" value="\$27,098"/>		<input type="text" value="\$21,883"/>	<input type="text" value="205"/> Units	<input type="text" value="6.00"/> %
TBRA Unit	<input type="text" value="\$972"/>	<input type="text" value="\$1,667"/>		<input type="text" value="\$3,586"/>	<input type="text" value="1,609"/> Units	<input type="text" value="47.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,348	\$119,688	\$18,906
State:*	\$85,082	\$96,771	\$31,428
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="3.3"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="69.6"/>	<input type="text" value="57.6"/>	<input type="text" value="87.3"/>	<input type="text" value="55.3"/>	Single/Non-Elderly:	<input type="text" value="26.2"/>	<input type="text" value="24.4"/>	<input type="text" value="13.2"/>	<input type="text" value="55.6"/>
Black/African American:	<input type="text" value="26.5"/>	<input type="text" value="21.8"/>	<input type="text" value="11.7"/>	<input type="text" value="37.3"/>	Elderly:	<input type="text" value="39.7"/>	<input type="text" value="3.8"/>	<input type="text" value="56.6"/>	<input type="text" value="2.4"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	Related/Single Parent:	<input type="text" value="22.7"/>	<input type="text" value="37.0"/>	<input type="text" value="11.7"/>	<input type="text" value="29.4"/>
American Indian/Alaska Native:	<input type="text" value="0.4"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.6"/>	Related/Two Parent:	<input type="text" value="8.5"/>	<input type="text" value="30.7"/>	<input type="text" value="11.2"/>	<input type="text" value="7.3"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="3.0"/>	<input type="text" value="4.0"/>	<input type="text" value="5.4"/>	<input type="text" value="5.3"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="2.4"/>					
Asian and White:	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>					
Asian/Pacific Islander:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	<input type="text" value="2.1"/>	<input type="text" value="17.6"/>	<input type="text" value="0.5"/>	<input type="text" value="3.0"/>	Section 8:	<input type="text" value="46.6"/>	<input type="text" value="2.7"/>	#	
HOUSEHOLD SIZE:					HOME TBRA:	<input type="text" value="0.1"/>			
1 Person:	<input type="text" value="61.8"/>	<input type="text" value="18.8"/>	<input type="text" value="47.3"/>	<input type="text" value="56.7"/>	Other:	<input type="text" value="12.3"/>			
2 Persons:	<input type="text" value="17.7"/>	<input type="text" value="21.1"/>	<input type="text" value="31.7"/>	<input type="text" value="19.6"/>	No Assistance:	<input type="text" value="41.0"/>			
3 Persons:	<input type="text" value="10.1"/>	<input type="text" value="22.3"/>	<input type="text" value="10.2"/>	<input type="text" value="12.0"/>					
4 Persons:	<input type="text" value="6.9"/>	<input type="text" value="20.3"/>	<input type="text" value="8.8"/>	<input type="text" value="5.7"/>					
5 Persons:	<input type="text" value="2.3"/>	<input type="text" value="9.6"/>	<input type="text" value="1.5"/>	<input type="text" value="4.8"/>					
6 Persons:	<input type="text" value="1.2"/>	<input type="text" value="3.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.5"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="374"/>			

* The State average includes all local and the State PJs within that state

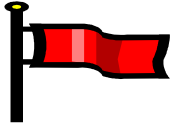
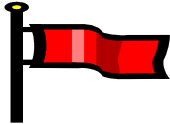
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Asheville Consortium State: NC Group Rank: 34
 (Percentile)
 State Rank: 11 / 19 PJs Overall Rank: 44
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	95.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	87.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.81	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

