

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|--|---|--|--------------------------------------|
| | | | | | Group | B Overall |
| Program Progress: | | | PJs in State: <input type="text" value="39"/> | | | |
| % of Funds Committed | <input type="text" value="96.46"/> % | <input type="text" value="93.68"/> % | <input type="text" value="7"/> | <input type="text" value="94.31"/> % | <input type="text" value="79"/> | <input type="text" value="74"/> |
| % of Funds Disbursed | <input type="text" value="96.11"/> % | <input type="text" value="91.91"/> % | <input type="text" value="3"/> | <input type="text" value="92.60"/> % | <input type="text" value="91"/> | <input type="text" value="88"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="0.53"/> | <input type="text" value="4.93"/> | <input type="text" value="0"/> | <input type="text" value="5.93"/> | <input type="text" value="0"/> | <input type="text" value="0"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="100.00"/> % | <input type="text" value="96.29"/> % | <input type="text" value="1"/> | <input type="text" value="97.51"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="97.55"/> % | <input type="text" value="92.01"/> % | <input type="text" value="12"/> | <input type="text" value="92.69"/> % | <input type="text" value="82"/> | <input type="text" value="76"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="100.00"/> % | <input type="text" value="72.88"/> % | <input type="text" value="1"/> | <input type="text" value="82.65"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="80.00"/> % | <input type="text" value="38.29"/> % | <input type="text" value="5"/> | <input type="text" value="46.79"/> % | <input type="text" value="98"/> | <input type="text" value="95"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="100.00"/> % | <input type="text" value="98.51"/> % | <input type="text" value="1"/> | <input type="text" value="98.07"/> % | <input type="text" value="100"/> | <input type="text" value="100"/> |
| Overall Ranking: | | | In State: <input type="text" value="3"/> / <input type="text" value="39"/> | Nationally: <input type="text" value="99"/> <input type="text" value="98"/> | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$40,924"/> | <input type="text" value="\$27,431"/> | | <input type="text" value="\$36,425"/> | <input type="text" value="20"/> Units | <input type="text" value="0.70"/> % |
| Homebuyer Unit | <input type="text" value="\$10,710"/> | <input type="text" value="\$12,273"/> | | <input type="text" value="\$17,930"/> | <input type="text" value="1,216"/> Units | <input type="text" value="44.90"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$22,309"/> | <input type="text" value="\$36,612"/> | | <input type="text" value="\$21,966"/> | <input type="text" value="256"/> Units | <input type="text" value="9.40"/> % |
| TBRA Unit | <input type="text" value="\$5,522"/> | <input type="text" value="\$4,028"/> | | <input type="text" value="\$3,676"/> | <input type="text" value="1,219"/> Units | <input type="text" value="45.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$59,026 | \$90,288 | \$22,709 |
| State:* | \$92,751 | \$70,231 | \$41,929 |
| National:** | \$135,225 | \$88,236 | \$26,222 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|-------|
| PJ: | 0.2 % |
| National Avg: | 1.1 % |

| RACE: | Rental | Homebuyer | Homeowner | TBRA | HOUSEHOLD TYPE: | Rental | Homebuyer | Homeowner | TBRA |
|--|--------|-----------|-----------|------|--|--------|------------------|-----------|------|
| | % | % | % | % | | % | % | % | % |
| White: | 35.0 | 43.8 | 61.3 | 20.6 | Single/Non-Elderly: | 0.0 | 23.8 | 17.2 | 55.9 |
| Black/African American: | 50.0 | 23.8 | 17.2 | 58.8 | Elderly: | 75.0 | 2.4 | 45.3 | 5.9 |
| Asian: | 5.0 | 0.9 | 2.3 | 2.9 | Related/Single Parent: | 20.0 | 28.4 | 16.0 | 32.4 |
| American Indian/Alaska Native: | 0.0 | 0.2 | 0.0 | 0.0 | Related/Two Parent: | 5.0 | 39.4 | 17.6 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.2 | 0.0 | 0.0 | Other: | 0.0 | 5.6 | 2.3 | 5.9 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.3 | 0.4 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 10.0 | 0.1 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.9 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 29.8 | 18.8 | 17.6 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 65.0 | 18.5 | 40.6 | 61.8 | Section 8: | 0.0 | 0.4 [#] | | |
| 2 Persons: | 10.0 | 20.1 | 26.6 | 11.8 | HOME TBRA: | 30.0 | | | |
| 3 Persons: | 5.0 | 23.7 | 12.5 | 11.8 | Other: | 70.0 | | | |
| 4 Persons: | 10.0 | 21.7 | 10.5 | 5.9 | No Assistance: | 0.0 | | | |
| 5 Persons: | 5.0 | 10.9 | 4.7 | 5.9 | | | | | |
| 6 Persons: | 5.0 | 3.9 | 3.5 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 1.0 | 1.2 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.2 | 0.4 | 2.9 | # of Section 504 Compliant Units: | | 19 | | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington

State: TX

Group Rank: 99
 (Percentile)

State Rank: 3 / 39 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 96.71% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 86.60% | 97.55 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 96.96% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.730 | 1.95 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

