

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="95.81"/> %	<input type="text" value="93.21"/> %	<input type="text" value="6"/>	<input type="text" value="93.76"/> %	<input type="text" value="78"/>	<input type="text" value="74"/>
% of Funds Disbursed	<input type="text" value="95.48"/> %	<input type="text" value="90.64"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="89"/>	<input type="text" value="88"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.53"/>	<input type="text" value="4.98"/>	<input type="text" value="24"/>	<input type="text" value="5.92"/>	<input type="text" value="5"/>	<input type="text" value="8"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.78"/> %	<input type="text" value="89.25"/> %	<input type="text" value="2"/>	<input type="text" value="92.73"/> %	<input type="text" value="93"/>	<input type="text" value="89"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="72.87"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="80.00"/> %	<input type="text" value="37.64"/> %	<input type="text" value="5"/>	<input type="text" value="46.75"/> %	<input type="text" value="98"/>	<input type="text" value="95"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.02"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="79"/> <input type="text" value="77"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$40,924"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="20"/> Units	<input type="text" value="0.70"/> %
Homebuyer Unit	<input type="text" value="\$10,802"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,217"/> Units	<input type="text" value="45.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$22,271"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="253"/> Units	<input type="text" value="9.40"/> %
TBRA Unit	<input type="text" value="\$5,515"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="1,211"/> Units	<input type="text" value="44.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$90,314	\$22,675
State:*	\$92,655	\$69,984	\$41,814
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	35.0	43.7	62.1	19.2	Single/Non-Elderly:	0.0	23.8	17.4	46.2
Black/African American:	50.0	23.9	17.0	57.7	Elderly:	75.0	2.4	45.8	7.7
Asian:	5.0	0.9	2.0	3.8	Related/Single Parent:	20.0	28.3	15.0	38.5
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	5.0	39.4	17.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	0.0	5.6	2.4	7.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.4	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	10.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	29.7	18.6	19.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.0	18.5	41.1	53.8	Section 8:	0.0	0.4 [#]		
2 Persons:	10.0	20.0	26.5	15.4	HOME TBRA:	30.0			
3 Persons:	5.0	23.7	11.9	11.5	Other:	70.0			
4 Persons:	10.0	21.8	10.7	7.7	No Assistance:	0.0			
5 Persons:	5.0	10.9	4.7	7.7					
6 Persons:	5.0	3.9	3.6	0.0					
7 Persons:	0.0	1.0	1.2	0.0					
8 or more Persons:	0.0	0.2	0.4	3.8	# of Section 504 Compliant Units:		19		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington

State: TX

Group Rank: 79
 (Percentile)

State Rank: 7 / 39 PJs

Overall Rank: 77
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	99.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

