

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="93.44"/> %	<input type="text" value="95.57"/> %	<input type="text" value="15"/>	<input type="text" value="94.31"/> %	<input type="text" value="41"/>	<input type="text" value="40"/>
% of Funds Disbursed	<input type="text" value="93.15"/> %	<input type="text" value="94.14"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="56"/>	<input type="text" value="55"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.83"/>	<input type="text" value="4.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.72"/> %	<input type="text" value="98.89"/> %	<input type="text" value="16"/>	<input type="text" value="97.51"/> %	<input type="text" value="22"/>	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.05"/> %	<input type="text" value="93.91"/> %	<input type="text" value="6"/>	<input type="text" value="92.69"/> %	<input type="text" value="75"/>	<input type="text" value="79"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.02"/> %	<input type="text" value="85.69"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="18"/>	<input type="text" value="16"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="35.87"/> %	<input type="text" value="50.09"/> %	<input type="text" value="16"/>	<input type="text" value="46.79"/> %	<input type="text" value="34"/>	<input type="text" value="31"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.86"/> %	<input type="text" value="99.94"/> %	<input type="text" value="18"/>	<input type="text" value="98.07"/> %	<input type="text" value="39"/>	<input type="text" value="41"/>
Overall Ranking:			In State: <input type="text" value="17"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="46"/>		<input type="text" value="44"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$36,251"/>	<input type="text" value="\$22,896"/>		<input type="text" value="\$36,425"/>	<input type="text" value="722"/> Units	<input type="text" value="72.80"/> %
Homebuyer Unit	<input type="text" value="\$13,473"/>	<input type="text" value="\$24,547"/>		<input type="text" value="\$17,930"/>	<input type="text" value="101"/> Units	<input type="text" value="10.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$22,249"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,004"/>	<input type="text" value="\$4,728"/>		<input type="text" value="\$3,676"/>	<input type="text" value="169"/> Units	<input type="text" value="17.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$131,395	\$170,375	\$0
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.8	19.8	0.0	60.0
Black/African American:	34.9	20.8	0.0	40.0
Asian:	3.3	4.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.6	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.3	1.0	0.0	0.0
Asian/Pacific Islander:	1.4	2.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	22.6	52.5	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	55.3	32.7	0.0	0.0
2 Persons:	16.5	14.9	0.0	100.0
3 Persons:	12.6	18.8	0.0	0.0
4 Persons:	9.7	14.9	0.0	0.0
5 Persons:	3.9	9.9	0.0	0.0
6 Persons:	1.9	5.0	0.0	0.0
7 Persons:	0.1	1.0	0.0	0.0
8 or more Persons:	0.0	3.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	17.2	32.7	0.0	0.0
Elderly:	39.5	0.0	0.0	0.0
Related/Single Parent:	16.9	16.8	0.0	100.0
Related/Two Parent:	16.2	39.6	0.0	0.0
Other:	10.0	10.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.2	0.0 [#]
HOME TBRA:	4.6	
Other:	23.7	
No Assistance:	55.5	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

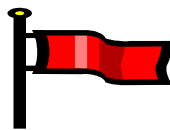
Participating Jurisdiction (PJ): Arlington County State: VA

Group Rank: 46
 (Percentile)

State Rank: 17 / 19 PJs

Overall Rank: 44
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	99.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	98.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

