

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="93.67"/> %	<input type="text" value="93.54"/> %	<input type="text" value="9"/>	<input type="text" value="93.33"/> %	<input type="text" value="55"/>	<input type="text" value="57"/>
% of Funds Disbursed	<input type="text" value="92.88"/> %	<input type="text" value="91.98"/> %	<input type="text" value="7"/>	<input type="text" value="91.21"/> %	<input type="text" value="69"/>	<input type="text" value="71"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.76"/>	<input type="text" value="4.92"/>	<input type="text" value="13"/>	<input type="text" value="5.83"/>	<input type="text" value="41"/>	<input type="text" value="36"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="81.72"/> %	<input type="text" value="95.30"/> %	<input type="text" value="19"/>	<input type="text" value="97.18"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="98.05"/> %	<input type="text" value="93.69"/> %	<input type="text" value="4"/>	<input type="text" value="92.23"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="74.28"/> %	<input type="text" value="86.01"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="22"/>	<input type="text" value="19"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="37.43"/> %	<input type="text" value="50.20"/> %	<input type="text" value="16"/>	<input type="text" value="46.76"/> %	<input type="text" value="36"/>	<input type="text" value="34"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.86"/> %	<input type="text" value="99.94"/> %	<input type="text" value="18"/>	<input type="text" value="98.01"/> %	<input type="text" value="40"/>	<input type="text" value="41"/>
Overall Ranking:			In State: <input type="text" value="16"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="44"/> <input type="text" value="40"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$30,910"/>	<input type="text" value="\$21,903"/>		<input type="text" value="\$36,077"/>	<input type="text" value="692"/> Units	<input type="text" value="72.40"/> %
Homebuyer Unit	<input type="text" value="\$13,473"/>	<input type="text" value="\$24,257"/>		<input type="text" value="\$17,772"/>	<input type="text" value="101"/> Units	<input type="text" value="10.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$22,193"/>		<input type="text" value="\$21,883"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$7,110"/>	<input type="text" value="\$4,456"/>		<input type="text" value="\$3,586"/>	<input type="text" value="163"/> Units	<input type="text" value="17.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,479	\$170,375	\$0
State:*	\$120,987	\$117,993	\$32,305
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	32.7	19.8	0.0	60.0	Single/Non-Elderly:	15.0	32.7	0.0	0.0
Black/African American:	35.7	20.8	0.0	40.0	Elderly:	41.2	0.0	0.0	0.0
Asian:	2.9	4.0	0.0	0.0	Related/Single Parent:	17.6	16.8	0.0	100.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.6	39.6	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.3	10.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.6	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.2	1.0	0.0	0.0					
Asian/Pacific Islander:	1.4	2.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	23.6	52.5	0.0	0.0	Section 8:	16.3	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	4.8			
1 Person:	55.3	32.7	0.0	0.0	Other:	24.7			
2 Persons:	16.9	14.9	0.0	100.0	No Assistance:	54.2			
3 Persons:	12.1	18.8	0.0	0.0					
4 Persons:	9.8	14.9	0.0	0.0					
5 Persons:	3.8	9.9	0.0	0.0					
6 Persons:	1.9	5.0	0.0	0.0					
7 Persons:	0.1	1.0	0.0	0.0					
8 or more Persons:	0.0	3.0	0.0	0.0	# of Section 504 Compliant Units:		27		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

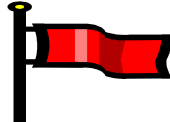
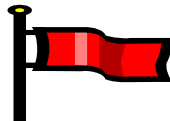
Participating Jurisdiction (PJ): Arlington County State: VA

Group Rank: 44
 (Percentile)

State Rank: 16 / 19 PJs

Overall Rank: 40
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	81.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	98.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

