

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="94.91"/> %	<input type="text" value="93.60"/> %	<input type="text" value="5"/>	<input type="text" value="93.76"/> %	<input type="text" value="64"/>	<input type="text" value="63"/>
% of Funds Disbursed	<input type="text" value="94.41"/> %	<input type="text" value="91.70"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="77"/>	<input type="text" value="78"/>
Leveraging Ratio for Rental Activities	<input type="text" value="16.04"/>	<input type="text" value="9.93"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="88.10"/> %	<input type="text" value="99.11"/> %	<input type="text" value="11"/>	<input type="text" value="97.48"/> %	<input type="text" value="7"/>	<input type="text" value="7"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.39"/> %	<input type="text" value="88.09"/> %	<input type="text" value="7"/>	<input type="text" value="92.73"/> %	<input type="text" value="33"/>	<input type="text" value="31"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.55"/> %	<input type="text" value="85.13"/> %	<input type="text" value="2"/>	<input type="text" value="82.66"/> %	<input type="text" value="71"/>	<input type="text" value="76"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="42.25"/> %	<input type="text" value="46.75"/> %	<input type="text" value="6"/>	<input type="text" value="46.75"/> %	<input type="text" value="44"/>	<input type="text" value="43"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.34"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="7"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="58"/>		<input type="text" value="54"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$102,936"/>	<input type="text" value="\$28,625"/>		<input type="text" value="\$36,351"/>	<input type="text" value="71"/> Units	<input type="text" value="10.60"/> %
Homebuyer Unit	<input type="text" value="\$15,403"/>	<input type="text" value="\$8,886"/>		<input type="text" value="\$17,857"/>	<input type="text" value="393"/> Units	<input type="text" value="58.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,666"/>	<input type="text" value="\$22,310"/>		<input type="text" value="\$21,935"/>	<input type="text" value="119"/> Units	<input type="text" value="17.80"/> %
TBRA Unit	<input type="text" value="\$10,633"/>	<input type="text" value="\$4,129"/>		<input type="text" value="\$3,647"/>	<input type="text" value="84"/> Units	<input type="text" value="12.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$161,712	\$136,157	\$15,944
State:*	\$113,994	\$101,373	\$21,404
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.9 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	49.3	78.4	82.4	31.8	Single/Non-Elderly:	45.1	38.2	17.6	1.5
Black/African American:	22.5	4.8	0.0	42.4	Elderly:	22.5	0.8	41.2	0.0
Asian:	2.8	1.8	3.4	0.0	Related/Single Parent:	25.4	32.6	15.1	87.9
American Indian/Alaska Native:	1.4	1.0	0.8	1.5	Related/Two Parent:	4.2	23.2	20.2	10.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	1.5	Other:	2.8	5.3	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.8	0.0					
Asian and White:	0.0	0.0	0.8	0.0					
Black/African American and White:	2.8	0.0	2.5	1.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.8	1.5					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	19.7	13.0	8.4	19.7	Section 8:	15.5	1.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	2.8			
1 Person:	62.0	37.7	47.1	0.0	Other:	14.1			
2 Persons:	19.7	23.7	24.4	25.8	No Assistance:	67.6			
3 Persons:	9.9	17.6	10.9	25.8					
4 Persons:	7.0	12.2	10.1	10.6					
5 Persons:	1.4	4.6	6.7	22.7					
6 Persons:	0.0	2.5	0.0	10.6					
7 Persons:	0.0	1.0	0.0	4.5					
8 or more Persons:	0.0	0.8	0.8	0.0	# of Section 504 Compliant Units:		214		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

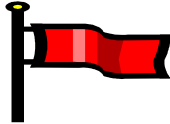
Participating Jurisdiction (PJ): Arapahoe County Consortium State: CO

Group Rank: 58
 (Percentile)

State Rank: 7 / 11 PJs

Overall Rank: 54
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	88.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	90.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

