

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="93.84"/> %	<input type="text" value="91.63"/> %	<input type="text" value="4"/>	<input type="text" value="93.33"/> %	<input type="text" value="59"/>	<input type="text" value="60"/>
% of Funds Disbursed	<input type="text" value="93.49"/> %	<input type="text" value="89.55"/> %	<input type="text" value="4"/>	<input type="text" value="91.21"/> %	<input type="text" value="77"/>	<input type="text" value="80"/>
Leveraging Ratio for Rental Activities	<input type="text" value="15.15"/>	<input type="text" value="8.93"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.25"/> %	<input type="text" value="99.96"/> %	<input type="text" value="11"/>	<input type="text" value="97.18"/> %	<input type="text" value="22"/>	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="82.93"/> %	<input type="text" value="87.89"/> %	<input type="text" value="9"/>	<input type="text" value="92.23"/> %	<input type="text" value="15"/>	<input type="text" value="15"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.75"/> %	<input type="text" value="85.37"/> %	<input type="text" value="3"/>	<input type="text" value="82.65"/> %	<input type="text" value="77"/>	<input type="text" value="81"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.48"/> %	<input type="text" value="46.86"/> %	<input type="text" value="6"/>	<input type="text" value="46.76"/> %	<input type="text" value="46"/>	<input type="text" value="45"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.54"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="6"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="64"/>		<input type="text" value="61"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$99,398"/>	<input type="text" value="\$27,758"/>		<input type="text" value="\$36,077"/>	<input type="text" value="69"/> Units	<input type="text" value="10.40"/> %
Homebuyer Unit	<input type="text" value="\$15,435"/>	<input type="text" value="\$8,884"/>		<input type="text" value="\$17,772"/>	<input type="text" value="391"/> Units	<input type="text" value="59.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,666"/>	<input type="text" value="\$22,161"/>		<input type="text" value="\$21,883"/>	<input type="text" value="119"/> Units	<input type="text" value="18.00"/> %
TBRA Unit	<input type="text" value="\$9,721"/>	<input type="text" value="\$4,032"/>		<input type="text" value="\$3,586"/>	<input type="text" value="83"/> Units	<input type="text" value="12.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$144,258	\$135,708	\$15,944
<b>State:*</b>	\$110,185	\$101,327	\$21,445
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.9"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="47.8"/>	<input type="text" value="78.3"/>	<input type="text" value="82.4"/>	<input type="text" value="30.8"/>	Single/Non-Elderly:	<input type="text" value="46.4"/>	<input type="text" value="38.4"/>	<input type="text" value="17.6"/>	<input type="text" value="1.5"/>
Black/African American:	<input type="text" value="23.2"/>	<input type="text" value="4.9"/>	<input type="text" value="0.0"/>	<input type="text" value="43.1"/>	Elderly:	<input type="text" value="20.3"/>	<input type="text" value="0.8"/>	<input type="text" value="41.2"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="2.9"/>	<input type="text" value="1.8"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="26.1"/>	<input type="text" value="32.7"/>	<input type="text" value="15.1"/>	<input type="text" value="87.7"/>
American Indian/Alaska Native:	<input type="text" value="1.4"/>	<input type="text" value="1.0"/>	<input type="text" value="0.8"/>	<input type="text" value="1.5"/>	Related/Two Parent:	<input type="text" value="4.3"/>	<input type="text" value="22.8"/>	<input type="text" value="20.2"/>	<input type="text" value="10.8"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	Other:	<input type="text" value="2.9"/>	<input type="text" value="5.4"/>	<input type="text" value="5.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>	<input type="text" value="2.5"/>	<input type="text" value="1.5"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="1.5"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="20.3"/>	<input type="text" value="13.0"/>	<input type="text" value="8.4"/>	<input type="text" value="20.0"/>	Section 8:	<input type="text" value="15.9"/>	<input type="text" value="1.3"/>	#	
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="2.9"/>			
1 Person:	<input type="text" value="60.9"/>	<input type="text" value="37.9"/>	<input type="text" value="47.1"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="14.5"/>			
2 Persons:	<input type="text" value="20.3"/>	<input type="text" value="23.8"/>	<input type="text" value="24.4"/>	<input type="text" value="26.2"/>	No Assistance:	<input type="text" value="66.7"/>			
3 Persons:	<input type="text" value="10.1"/>	<input type="text" value="17.6"/>	<input type="text" value="10.9"/>	<input type="text" value="24.6"/>					
4 Persons:	<input type="text" value="7.2"/>	<input type="text" value="11.8"/>	<input type="text" value="10.1"/>	<input type="text" value="10.8"/>					
5 Persons:	<input type="text" value="1.4"/>	<input type="text" value="4.6"/>	<input type="text" value="6.7"/>	<input type="text" value="23.1"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	<input type="text" value="10.8"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="4.6"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<b># of Section 504 Compliant Units:</b>	<input type="text" value="214"/>			

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

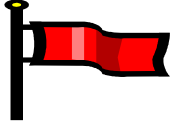
Participating Jurisdiction (PJ): Arapahoe County Consortium State: CO

Group Rank: 64  
 (Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 61  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	<b>99.25</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	<b>82.93</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>92.75</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	<b>1.78</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

