

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="83.91"/> %	<input type="text" value="92.72"/> %	<input type="text" value="76"/>	<input type="text" value="93.33"/> %	<input type="text" value="12"/>	<input type="text" value="9"/>
% of Funds Disbursed	<input type="text" value="78.51"/> %	<input type="text" value="90.79"/> %	<input type="text" value="81"/>	<input type="text" value="91.21"/> %	<input type="text" value="9"/>	<input type="text" value="7"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="6.3"/>	<input type="text" value="90"/>	<input type="text" value="5.83"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="82.23"/> %	<input type="text" value="95.54"/> %	<input type="text" value="88"/>	<input type="text" value="97.18"/> %	<input type="text" value="4"/>	<input type="text" value="4"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="66.40"/> %	<input type="text" value="92.60"/> %	<input type="text" value="90"/>	<input type="text" value="92.23"/> %	<input type="text" value="3"/>	<input type="text" value="3"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="25.00"/> %	<input type="text" value="83.88"/> %	<input type="text" value="93"/>	<input type="text" value="82.65"/> %	<input type="text" value="2"/>	<input type="text" value="1"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="12.04"/> %	<input type="text" value="41.96"/> %	<input type="text" value="86"/>	<input type="text" value="46.76"/> %	<input type="text" value="4"/>	<input type="text" value="3"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.22"/> %	<input type="text" value="98.25"/> %	<input type="text" value="69"/>	<input type="text" value="98.01"/> %	<input type="text" value="21"/>	<input type="text" value="21"/>
Overall Ranking:			In State: <input type="text" value="93"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="1"/> / <input type="text" value="1"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$8,567"/>	<input type="text" value="\$49,661"/>		<input type="text" value="\$36,077"/>	<input type="text" value="108"/> Units	<input type="text" value="23.50"/> %
Homebuyer Unit	<input type="text" value="\$34,944"/>	<input type="text" value="\$25,349"/>		<input type="text" value="\$17,772"/>	<input type="text" value="73"/> Units	<input type="text" value="15.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,882"/>	<input type="text" value="\$27,925"/>		<input type="text" value="\$21,883"/>	<input type="text" value="278"/> Units	<input type="text" value="60.60"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,189"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,312	\$127,778	\$13,684
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	34.9	45.2	64.7	0.0	Single/Non-Elderly:	26.4	16.4	7.6	0.0
Black/African American:	39.6	11.0	9.0	0.0	Elderly:	10.4	12.3	77.7	0.0
Asian:	0.0	8.2	0.7	0.0	Related/Single Parent:	45.3	23.3	4.7	0.0
American Indian/Alaska Native:	1.9	1.4	0.7	0.0	Related/Two Parent:	17.9	37.0	6.5	0.0
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	0.0	9.6	3.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	1.4	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	3.8	0.0	0.7	0.0					
Other Multi Racial:	0.9	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	17.9	31.5	22.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.6	17.8	46.8	0.0	Section 8:	22.6	5.5 [#]		
2 Persons:	31.1	15.1	38.1	0.0	HOME TBRA:	0.0			
3 Persons:	18.9	31.5	6.5	0.0	Other:	0.0			
4 Persons:	16.0	13.7	4.3	0.0	No Assistance:	77.4			
5 Persons:	6.6	11.0	2.2	0.0					
6 Persons:	2.8	5.5	0.4	0.0					
7 Persons:	0.9	2.7	0.4	0.0					
8 or more Persons:	0.0	1.4	1.4	0.0	# of Section 504 Compliant Units:		2		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

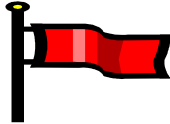
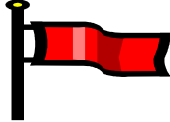
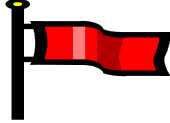
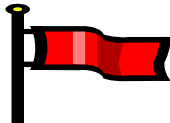
Participating Jurisdiction (PJ): Apple Valley Consortium State: CA

Group Rank: 1
 (Percentile)

State Rank: 93 / 94 PJs

Overall Rank: 1
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	82.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	66.4	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

